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CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Agenda
OMF Advisory Committee

Tuesday, January 13, 2015 – 3:00-4:30 PM
Pettygrove Room, 2nd Floor of City Hall

1. Welcome 5 min
(Fred Miller)

2. Budget Preparation – Decision Packages 65 min
(Jane Braaten/OMF Bureau Directors)
 - Bureau Directors will discuss decision package proposals and related communications to Council.
 - Covering potential equity and funding impacts.
 - Feedback from Advisory Committee.
 - Information collected for inclusion in the OMF Advisory Committee report submitted with the Requested Budget.

3. Budget Preparation – Performance Measures 15 min
(Fred Miller/OMF Bureau Directors)
 - Discuss list of potential OMF Key Performance Measures.

4. Other Items or Announcements 5 min
 - Next steps for Advisory Committee Report. (Kelly Ball)

Parking validation if using SmartPark