



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

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Agenda
OMF Advisory Committee

September 16 – 3:30-5:00 PM
Lovejoy Room, 2nd Floor of City Hall

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|--|--------|
| 1. Welcome
(<i>Jack D. Graham</i>) | 10 min |
| 2. OMF 2012-17 Strategic Plan
(<i>Jack D. Graham and Jane Braaten</i>) | 15 min |
| 3. Update
• Citywide Technology Assessment
(Ben Berry) | 10 min |
| 4. Fall BMP Budget Process
(<i>Jack D. Graham and Aaron Beck</i>)
• Schedule
• OMF Budget notes from FY 2014-15
1. Administrative Process Review
2. City Fleet Report | 15 min |
| 5. OMF Budget – Status
• Implementing FY 2013-14 reductions to services and areas of concern
(<i>Jack D. Graham and Bureau Directors</i>) | 35 min |
| 6. Close
(<i>Jack Graham</i>) | 5 min |

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