



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

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Agenda
OMF Advisory Committee

January 13, 2014 – 3:30-5:00 PM
Pettygrove Room, 2nd Floor of City Hall

(Note room location is different than regular meeting location)

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|--|--------|
| 1. Welcome
(Fred Miller) | 10 min |
| 2. OMF Budget Discussion | 75 min |
| • Introduction (Jane Braaten) | |
| • OMF Program Rankings (Bureau Directors and Members) | |
| • Members should review OMF programs descriptions in the FY 2013-14 Budget for a better understanding of each program's services prior to the meeting. | |
| <p><i>Link to last year's budget (FY 2013-14):</i>
http://www.portlandoregon.gov/cbo/article/456883</p> | |
| • Bureau Directors present updates to OMF decision packages (Jane Braaten/Bureau Directors) | |
| • Questions and feedback from committee members | |
| • The required OMF BAC report will be drafted based on members' feedback from this meeting and the December 16 meeting. | |
| • Close | 5 min |

Parking validation if using SmartPark