



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Fred Miller, Chief Administrative Officer
1120 SW Fifth Ave., Suite 1250
Portland, Oregon 97204-1912
(503) 823-5288
FAX (503) 823-5384
TTY (503) 823-6868

Agenda
OMF Advisory Committee

Tuesday, June 9, 2015 – 3:00-4:30 PM
Portland Building, 2nd Floor, Room B

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|---|--------|
| 1. Welcome
(Fred Miller) | 5 min |
| 2. Bureau of Technology Services Director
(Fred Miller/Jeff Baer) | 15 min |
| 3. Budget Update
(Fred Miller/Jane Braaten/OMF Bureau Directors) | 20 min |
| <ul style="list-style-type: none">• OMF FY 2015-16 Adopted Budget• Budget carryover• Decision packages included in the Adopted Budget• Key Performance Measures• Ideas for FY 2016-17 | |
| 4. CAO Updates
(Fred Miller) | 15 min |
| <ul style="list-style-type: none">• Portland Building• Innovation Fund | |
| 5. Other Items or Announcements | 5 min |
| <ul style="list-style-type: none">• Meeting schedule: Next meeting is in September. | |

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