



**CITY OF PORTLAND**  
OFFICE OF MANAGEMENT AND FINANCE

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**Agenda**  
**OMF Advisory Committee**

Tuesday, October 20, 2015 – 3:00-4:30 PM  
Portland Building, 3<sup>rd</sup> Floor, Fir Creek Room

1. Welcome 5 min  
(Fred Miller)
  
2. OMF FY 2016-17 Budget Preparation 80 min  
(Fred Miller/Jane Braaten/OMF Bureau Directors)
  - OMF Customer Service Framework (handout – previously discussed)
  - Equity considerations (handout – previously discussed)
  - Discussion of issues facing OMF Bureaus  
(Jane Braaten, Business Operations; Ken Rust, Revenue and Financial Services; Bryant Enge, Internal Business Services; Betsy Ames, Policy Team)  
*Bureau directors/managers from Human Resources, Technology Services, and Enterprise Business Solution presented their information in September.*
    - Brief overview of their services (handout)
    - Major issues likely to be raised during the budget process
    - Plans for addressing these issues
  
3. Other Items or Announcements 5 min
  - Review meeting schedule.

*Parking validation if using SmartPark*

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