



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

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Agenda
OMF Advisory Committee

Tuesday, October 20, 2015 – 3:00-4:30 PM
Portland Building, 3rd Floor, Fir Creek Room

1. Welcome 5 min
(Fred Miller)

2. OMF FY 2016-17 Budget Preparation 80 min
(Fred Miller/Jane Braaten/OMF Bureau Directors)
 - OMF Customer Service Framework (handout – previously discussed)
 - Equity considerations (handout – previously discussed)
 - Discussion of issues facing OMF Bureaus
(Jane Braaten, Business Operations; Ken Rust, Revenue and Financial Services; Bryant Enge, Internal Business Services; Betsy Ames, Policy Team)
Bureau directors/managers from Human Resources, Technology Services, and Enterprise Business Solution presented their information in September.
 - Brief overview of their services (handout)
 - Major issues likely to be raised during the budget process
 - Plans for addressing these issues

3. Other Items or Announcements 5 min
 - Review meeting schedule.

Parking validation if using SmartPark