



**CITY OF PORTLAND**  
OFFICE OF MANAGEMENT AND FINANCE

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**Agenda**  
**OMF Advisory Committee**

Tuesday, Dec 8, 2015 – 3:00-4:30 PM  
Portland Building, 2<sup>nd</sup> Floor, Room B

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|---|--------|
| 1. Welcome<br>(Fred Miller)   | 5 min  |
| 2. OMF FY 2016-17 Budget Preparation<br>(Fred Miller/Jane Braaten/OMF Bureau Directors) | 75 min |
| • Mayor's Budget Direction  |        |
| • OMF Decision Package Concepts and Ideas Discussion                                    |        |
| • Efficiencies and process improvements underway or being considered.                   |        |
| • Areas where OMF is looking at reductions.   |        |
| • Add or realignment ideas being considered.  |        |
| • Impacts to customers and equity.  |        |
| 3. IA Rate Study<br>(Aaron Beck)  | 10 min |
| 4. Other Items, Announcements, Public Input   | 10 min |
| • Review meeting schedule.  |        |

*Parking validation if using SmartPark*