



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

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Agenda
OMF Advisory Committee

Tuesday, Dec 8, 2015 – 3:00-4:30 PM
Portland Building, 2nd Floor, Room B

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|-----------------------------------------------------------------------------------------|--------|
| 1. Welcome
(Fred Miller) | 5 min |
| 2. OMF FY 2016-17 Budget Preparation
(Fred Miller/Jane Braaten/OMF Bureau Directors) | 75 min |
| • Mayor's Budget Direction | |
| • OMF Decision Package Concepts and Ideas Discussion | |
| • Efficiencies and process improvements underway or being considered. | |
| • Areas where OMF is looking at reductions. | |
| • Add or realignment ideas being considered. | |
| • Impacts to customers and equity. | |
| 3. IA Rate Study
(Aaron Beck) | 10 min |
| 4. Other Items, Announcements, Public Input | 10 min |
| • Review meeting schedule. | |

Parking validation if using SmartPark