

CITY OF PORTLAND

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OFFICE OF MANAGEMENT AND FINANCE

Agenda OMF Advisory Committee

Tuesday, Jan. 12, 2016 – 3:00-4:30 PM City Hall, Lovejoy Room

1. Welcome 5 min (Fred Miller) 2. OMF FY 2016-17 Budget Preparation 50 min (Fred Miller/Jane Braaten/OMF Bureau Directors) OMF FY 2016-17 Significant Issues **OMF Draft Budget Equity Tool** Performance Measures Updates on OMF decision packages 3. Draft Bureau Advisory Committee Report 20 min (Jane Braaten) 4. IA Rate Study 10 min (Aaron Beck) 5. Other Items, Announcements, Public Input 5 min

Parking validation if using SmartPark