



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

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Agenda
OMF Advisory Committee

Tuesday, December 13, 2016 – 3:00-4:30 PM
Lovejoy Room – City Hall

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| 1. Welcome
<i>(Fred Miller/Tom Rinehart)</i> | 5 min |
| 2. OMF Significant Issues Discussion
<i>(Fred Miller/Tom Rinehart/OMF Bureau Directors)</i> | 10 min |
| 3. Budget Preparation
<i>(Fred Miller/Tom Rinehart/Jane Braaten/OMF Bureau Directors)</i> | 70 min |
| • Budget Direction | |
| • OMF Decision Package Concepts and Ideas Discussion | |
| • Efficiencies and process improvements underway or being considered. | |
| • Areas where OMF is looking at reductions. | |
| • Add or realignment ideas being considered. | |
| • Potential impacts to customers and equity. | |
| 4. Other items or announcements | 5 min |

Parking validation if using SmartPark