



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

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Agenda
OMF Advisory Committee

Tuesday, September 12, 2017 – 3:00-4:30 PM
City Hall, Lovejoy Room

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|---|--------|
| 1. Welcome
(Tom Rinehart) | 5 min |
| 2. Budget update
(Tom Rinehart/Jane Braaten/OMF Bureau Directors) | 20 min |
| • FY 2016-17 year end | |
| • Projects carrying over into FY 2017-18 | |
| • OMF Funding Methodology | |
| • Other Fall BMP | |
| ▪ Major maintenance rate increases budget note update | |
| 3. OMF projects and initiatives update
(Tom Rinehart/OMF Bureau Directors) | 60 min |
| • Major City Projects work session | |
| • Build Portland work session | |
| • OMF Strategic Plan | |
| 4. Other items or announcements | 5 min |

Parking validation if using SmartPark