



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

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Agenda
OMF Advisory Committee

Tuesday, December 12, 2017 – 3:00-4:30 PM
City Hall, Lovejoy Room

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|---|--------|
| 1. Welcome
(<i>Tom Rinehart</i>) | 5 min |
| 2. Budget Preparation
(<i>Tom Rinehart/OMF Bureau Directors</i>) | 80 min |
| ○ Mayor's Budget Guidance | |
| ○ OEHR Budget Equity Assessment Tool | |
| ○ OMF Decision Package concepts and customer engagement strategies | |
| ▪ Bureau of Human Resources (BHR) | |
| ▪ Bureau of Internal Business Services (BIBS) | |
| ▪ Bureau of Revenue and Financial Services (BRFS) | |
| ▪ Bureau of Technology Services (BTS) | |
| ▪ Office of the Chief Administrative Officer | |
| 3. Other items or announcements | 5 min |

Parking validation if using SmartPark