



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

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Agenda
OMF Advisory Committee

Tuesday, January 23, 2018 – 3:00-4:00 PM
Congress Center – Room 513

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|------------------------------------------------------------------------|--------|
| 1. Welcome
(Tom Rinehart) | 5 min |
| 2. OMF FY 2018-19 Budget Preparation
(OMF Bureau Directors) | 20 min |
| • Updates on OMF decision packages | |
| 3. Bureau Advisory Committee Report
(Kelly Ball, Julian Massenburg) | 20 min |
| • Review draft report | |
| • Priority survey | |
| • Approve report | |
| • Next steps | |
| 4. Other Items, Announcements, Public Input | 5 min |

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