



**CITY OF PORTLAND**  
OFFICE OF MANAGEMENT AND FINANCE

**Ted Wheeler, Mayor**  
**Tom Rinehart, Chief Administrative Officer**  
1120 SW Fifth Ave., Suite 1250  
Portland, Oregon 97204-1912  
(503) 823-5288  
FAX (503) 823-5384  
TTY (503) 823-6868

---

**OMF Labor Management Committee Meeting Recap**  
February 15, 2018

**Members Present:** Edward Barton, Local 701; Paul Cone, PTE17/BTS; Jennifer Cooperman, BRFS; Don DePiero, CityFleet; Roger Koppy; AFSCME/DCTU, Thomas Lannom, Revenue; Tom Rinehart, CAO; David O'Longaigh, Facilities; Manish Thakore, COPPEA/EBS; Doug Tobin (for Matthew Spitulski), P&D.

**Members Absent:** Bryant Enge, BIBS; Donna Hammond, IBEW Local 48; Darel McDermid, AFSCME; Rob Wheaton, AFSCME/DCTU; Rachel Whiteside, PTE 17.

**Other Staff Present:** Danny Adamson, CityFleet; Don Bryans, P&D; Julian Massenburg, Business Operations.

**Decisions:**

- The meeting was chaired by Tom Rinehart.

**Discussion:**

- The committee shared updates from other OMF LMCs.
- BIBS – Facilities is upgrading security measures within the Congress Center, as there are many visitors checking in on the fifth floor.
  - Also, a revamped customer work order intake process is underway.
- Tom Rinehart provided an overview of the finalized OMF 2018-2020 Strategic Plan.
  - The Strategic Plan will be presented to OMF leadership on Feb. 27.
  - OMF is working to correlate work plans with the OMF Strategic Plan. Status updates will be provided on a quarterly basis.
  - The Strategic Plan will be presented to City Bureaus and Council members individually.
- OMF budget updates were shared.
  - OMF submitted its FY 2018-19 Requested Budget on Jan. 29.
  - City Bureaus were asked to develop five-percent reduction proposals.
- Portland Building updates were shared.
  - The CAO's memo to Portland Building Bureau directors was shared.
  - Portland Building demolition is underway.
  - The project remains on budget and on schedule.

---

*An Equal Opportunity Employer*

*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*