



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Ted Wheeler, Mayor
Tom Rinehart, Chief Administrative Officer
1120 SW Fifth Ave., Suite 1250
Portland, Oregon 97204-1912
(503) 823-5288
FAX (503) 823-5384
TTY (503) 823-6868

OMF Labor Management Committee Meeting Recap
May 17, 2018

Members Present: Paul Cone, PTE17/BTS; Jennifer Cooperman, BRFS; Roger Kopyy, AFSCME/DCTU; Thomas Lannom, Revenue; Marv Navarro (for Don DePiero), Tom Rinehart, CAO; Manish Thakore, COPPEA/EBS; Rachel Whiteside, PTE 17.

Members Absent: Edward Barton, Local 701; Donna Hammond, IBEW Local 48; Carmen Merlo, DCAO; Darel McDermid, AFSCME; David O'Longaigh, Facilities; Matthew Spitulski, P&D; Rob Wheaton, AFSCME/DCTU.

Other Staff Present: Dan Adamson, CityFleet; Dorothy Elmore, Facilities; Andrew Neuman, BTS; Janet Storm, Business Operations; Kristin Wells, OMF.

Decisions:

- The meeting was chaired by Tom Rinehart.

Discussion:

- Kristin Wells gave an overview of the progress made on the Portland Building Reconstruction project.
 - Project is ahead of schedule and under budget.
 - Work groups are focusing on individual work spaces.
 - Space optimization plans will be scalable to other buildings and bureaus.
- The committee shared updates from other OMF LMCs.
 - New internal processes in the Revenue Division are working well and tax collection is at a record high.
 - EBS continues to explore cloud-based solutions.
 - CityFleet has been focusing on workplace safety and will take part in a safety conference on October 25.
 - The new Facilities work order system has been updated and is working well.
 - BTS is holding classes on a "Listen First" program for customer service and will hold its annual picnic on September 13.
- Tom Rinehart gave an update on a budget process change.
 - Recommendations will be presented to the Mayor.
 - Once the Mayor has reviewed the recommendations they will be sent to bureau directors.
 - Tom will update the committee in June.

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