



CITY OF PORTLAND

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OMF Advisory Meeting Committee Notes Tuesday, August 14, 2018

Members Present: Lois Cohen, Rebecca Esau, Mike Jordan, Mike Myers, Danielle Outlaw, Kia Selley, Sonia Schmanski, Chris Warner, Rachel Whiteside.

Members Absent: Michael Cox, Robert McCullough, Suk Rhee.

OMF Leadership Present: Tom Rinehart, Carmen Merlo

City Staff Present: Julian Massenbourg

OMF Advisory Committee Kickoff: Tom Rinehart

- This meeting kicked off the FY 2018-19 OMF Advisory Committee meeting series.
- The OMF Advisory Committee will continue to serve as a Budget Advisory Committee during budget development season; but will also serve as an advisory body on enterprise policy issues.
- Members are encouraged to consider topics from a citywide, rather than bureau-specific, perspective.
 - Roles and decision-making authority will have to be taken into consideration as conversations evolve in this setting.

Key Projects in FY 2018-19: Tom Rinehart

- CAO Tom Rinehart will coordinate several Council work sessions within the coming months that will align with Council's priorities.
 - Topics may include: public safety, homelessness, next generation priorities (General Fund/asset management), and the next 100,000 Portlanders (housing priorities).
- Precision in work session topics will generate more productive conversations with Council.
- Members discussed possible work session strategies including:
 - Determining a topic or theme, then work across bureaus to find solutions
 - Demonstrating trade-offs and cost benefit analysis for Council
 - Using data and public testimony earlier in the process
 - Integrating equity and bureau strategic plans
- During each work session, it will be important to establish clarity, roles, and desired outcomes.
- The region's economic forecast should also be taken into these discussions with Council.

OMF Budget Approach

- For FY 2019-20's budget development process, OMF will employ a "one-OMF" approach, rather than preparing it as separate bureau budgets as in previous years

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