



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Ted Wheeler, Mayor
Tom Rinehart, Chief Administrative Officer
1120 SW Fifth Ave., Suite 1250
Portland, Oregon 97204-1912
(503) 823-5288
FAX (503) 823-5384
TTY (503) 823-6868

OMF Labor Management Committee Meeting Recap
June 21, 2018

Members Present: Edward Barton, Local 701; Paul Cone, PTE17/BTS; Jennifer Cooperman, BRFS; Scott Karter (for Thomas Lannom), Revenue; June Leno (for Matthew Spitulski), P&D; Don DePiero, CityFleet; David O'Longaigh, Facilities; Tom Rinehart, CAO; Manish Thakore, PTE17/EBS; Rachel Whiteside, PTE17.

Members Absent: Donna Hammond, IBEW Local 48; Roger Koppy, AFSCME/DCTU; Carmen Merlo, DCAO; Darel McDermid, AFSCME; Rob Wheaton, AFSCME/DCTU.

Other Staff Present: Dan Adamson, CityFleet; Penelope Luedtke, Facilities; Julian Massenburg, Business Operations; Tyler Wallace, Revenue.

Decisions:

- The meeting was chaired by Paul Cone.

Discussion:

- Jordan Henderson of PlanB Consultancy provided an update on the Asset Management Plan recommendation for OMF's Facilities Services Division.
 - PlanB began the process by conducting an organizational needs assessment.
 - From the assessment, a foundation or baseline will be set.
 - The Asset Management recommendation will outline steps OMF should take to improve asset management practices.
 - Consolidating data sets will be a major recommendation.
- Tom Rinehart shared information related to the 1% Savings Plan.
 - This Mayor-directed initiative will generate roughly \$6.7 million in General Fund savings.
 - OMF is seeking efficiencies through each of its bureaus and divisions to generate savings. Recommendations will be delivered to the Mayor.
 - Limiting mobile device deployment is one of many possible savings recommendations.
- The committee shared updates from other OMF LMCs.
 - BTS' equity committee is reconvening.
 - CityFleet's safety recognition day is scheduled for Friday, July 13.
 - Facilities plans to implement a four-level classification structure for Utility Workers.
- Julian Massenburg shared committee next steps.
 - The committee will take a break in July and reconvene in August.
 - Julian will send out a calendar hold for the FY 2018-19 meeting series.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.