

Office of Neighborhood Involvement
Budget Work Group
DRAFT 11-13-06

If this is a successful process, we will:

- Develop a common understanding of the bureau and the budget
- Be open and honest
- Be respectful
- Make good use of everyone's time
- Be creative and innovative
- Reflect community needs
- Represent all communities
- Keep the big picture in mind
- Make consensus decisions
- Maintain our sense of humor

A good ONI budget will:

- Meet ONI's mission, including citizen involvement
- Meet the City's goals and focus areas
- Meet the needs of constituents
- Maximize resources
- Embrace change: forward thinking, groundbreaking
- Be strategic
- Be supported by community partners
- Be sold, supportable, based on evidence and trends
- Be transparent and accurate
- Give ONI and partners tools and resources to succeed
- Build in a review process