

Budget Process Calendar

11/14/06

Phased Process

	Monday	Tuesday	Wednesday	Thursday	Friday
February	5	6	7	8	9
<i>Budgets due</i>	12	13	14	15	16
	19	20	21	22	23
				<i>FPD analyses due-all bureaus</i>	
February/ March	26	27	28	1	2
	Phase I: Council, citizens review all bureaus to identify any issues				
	5	6	7	8	9
	Council, citizens review PDC, any infrastructure bureau Phase II issues				
	Recoms due				
	12	13	14	15	16
	Citizen advisors review initiatives				
	Recoms due				
	19	20	21	22	23
	Phase II: Two teams of two Commissioners and two citizens advisors review non-infrastructure bureaus with issues from Phase I				
	26	27	28	29	30
	Recoms due				
	Mayor & FPD meetings==>				
April	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	Proposed Budget decisions released				

May 9-12 Council as Budget Committee considers Proposed Budget; public hearing

May 16 Council as Budget Committee approves budget

June 21 Council adopts budget