

# ONI FY 2007-08 Budget Work Group

## Summary of Subcommittee Suggestion Packages

**Subcommittee Category Focus:** \_\_\_\_\_

*List of Subcommittee Participants:*

**Instructions:**

1. Discuss each Suggested Budget Decision Package listed in your Subcommittee Category, looking for opportunities to further consolidate proposals and/or referring items to the BAC to discuss outside the FY07-08 Budget Process.
2. Use the fields below to capture the group's funding priorities (keep in mind that this should only include items that are NOT in ONI's base budget) Suggestions in each priority level should roughly add up to the amount listed to the right.
3. Submit this completed form, along with subcommittee notes to Eric King: eking@ci.portland.or.us by 4pm, January 16th.

**1. First level of priority (items adding up to \$250,000)**

Budget Suggestion	Est. Fiscal Impact	Subcommittee Notes
<i>Total</i>	<i>\$0</i>	<i>\$250,000</i>

**2. Second level of priority (added from list above to total up to \$500,000)**

Budget Suggestion	Est. Fiscal Impact	Subcommittee Notes
<i>Total</i>	<i>\$0</i>	<i>\$500,000</i>

**3. Third level of priority (added from list above to total up to \$1 million)**

Budget Suggestion	Est. Fiscal Impact	Subcommittee Notes
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>