



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

AMANDA FRITZ, COMMISSIONER
Amalia Alarcón de Morris, Bureau Director
1221 SW 4th Avenue, Room 110
Portland, Oregon 97204

Promoting a culture of civic engagement by connecting and supporting all Portlanders working together and with government to build inclusive safe and livable

ONI Bureau/Budget Advisory Committee Meeting

Monday May 9, 2011

5:30 PM – 7:30 PM

City Hall, Lovejoy Rm, 2nd Floor
1120 SW 5th Ave

Goal of meeting: Get budget updates and talking points for budget advocacy, determine what decision point looks like for Crime Prevention Hub proposal, agree on strategy for developing 5 year strategic budget.

Commissioner Fritz will be at the meeting from 5:30 to 6:15 PM.

- ◆ Welcome and Introductions
- ◆ Budget Updates, talking points for budget advocacy - Commissioner Amanda Fritz. OMF Financial Planning Division recommends against distributing end-of-year savings to ONI partner organizations.
- ◆ Crime Prevention Hub proposal – What does the decision point look like? When is it OK to move forward? - Commissioner Amanda Fritz.
- ◆ Agree on strategy for developing 5 year strategic budget. Proposal:
 - Each group develop 5 yr budget for their own program(s) related to ONI to make their civic engagement programs functional. What program components would be in it? What program expansions would be your 1st priorities? (By end of June)
 - Each group presents their proposal at the July – Aug. 2011 BAC meetings
 - BAC collectively decides on priorities for an agreed upon strategy before FY 2012-13 budget process begins. Sept. – Oct. BAC meetings
- ◆ Resource Sharing/Announcements
- ◆ Next Steps/Future Agenda Items

Next mtg: Monday, June 13, 2011, 5:30-8:30pm, City Hall, Lovejoy Room, 1221 SW 4th Ave.