

**Office of Neighborhood Involvement
Major Program Losses since 2007**

COMMUNITY AND NEIGHBORHOOD INVOLVEMENT CENTER (CNIC)

Neighborhood/Coalitions:

- Neighborhood Small Grant Program – approximately \$226,000
- Community Engagement Initiatives for developing new partnerships on specific projects – approximately \$48,000
- Accessibility fund for childcare/translation/interpretation – approximately \$30,000
- Operational cuts to base budget– resulting from no inflation increases and percentage cuts – includes loss of staff, reductions in materials and services, reductions in outreach capacity, etc.

CNIC Administration:

- Significant reductions to Materials and Services.
- Administrative support - 0.5 FTE support eliminated to provide funds for Youth engagement position.
- Addition of new program responsibilities without associated staff increases.

Elders in Action:

- Operational cuts to base budget– resulting from no inflation increases and percentage cuts

Disability Program:

- Support staff – 0.5 FTE support added for Disability Commission was transferred to Office of Equity and Human Rights in FY2013.
- Materials and Services reductions.

Diversity and Civic Leadership Program: No major changes other than restructuring of funding (changed to ongoing and adjusted to divide funds equally between 5 partner organizations). No funding added to address requests for more equitable funding or to fund any potential new partners.

East Portland Action Plan: No major changes, but program remains one-time funded so would need to be requested for continuation.

Public Involvement Best Practices: No major changes other than restructure of funding to overhead model.

OPERATIONS AND LIVABILITY PROGRAM CENTER

Liquor Licensing:

- Elimination of all general fund support, shifting full program expenses to program revenues that are not increasing in line with inflation.
- Addition of new program responsibilities without associated staff increases.

Graffiti Abatement:

- Graffiti Abatement Coordinator – 1.0 FTE eliminated that shared responsibility for program services.
- Youth Walking Crews - \$55,000 allocated to partner with IRCO to provide graffiti cleanup in right of way while providing job opportunities for at-risk youth.
- Community Grants Program - \$45,000 allocated for grants to community for murals and other special projects targeted at reducing and preventing graffiti.
- Graffiti Abatement funds - approximately \$50,000 reduction in cleanup funds.

Noise Control: No major changes – program just added to ONI budget in FY2014.

Mediation and Facilitation Services (RNW):

- Operational cuts to base budget– resulting from no inflation increases and percentage cuts. Loss of 1.5 FTE, outside trainer, administrative support, and capacity.
- Community Residential Siting program eliminated - \$20,000.

Operations/Administration:

- Materials and Services reductions – elimination of funding for facilitation services for BAC.
- Administrative support – elimination of administrative support staff, shifting shared responsibilities onto Information & Referral staff.
- Addition of new program responsibilities without associated staff increases.

CRIME PREVENTION CENTER

- Crime Prevention Coordinator – 1.0 FTE eliminated (reduced to 12 FTE for CP services).
- Training and Events Coordinator – 1.0 FTE eliminated that provided oversight of major events and training programs, as well as lead support to supervision of 12 FTE.
- Administrative Support – 0.4 FTE eliminated.
- Materials and Services reductions.

INFORMATION AND REFERRAL CENTER:

- No major budget cuts but pending conversation with County that could result in reduction of the County's current portion of shared funding for program.
- Loss of .10 FTE and increased role providing administrative support to the bureau.