

**Office of Neighborhood Involvement
FY 2014-15 Requested/Proposed Budget Add Package Summary**

Package #1 - Civic Engagement Expansion

Program	Title/Description	Requested	Proposed
DCL Program	DCL Capacity Building	175,000	
Coalitions/ Neighborhood	Community Building Grants	175,000	140,000
Multnomah Youth Commission	MYC Materials and Services (restore prior one-time)	15,000	6,000
	Total Package #1	365,000	146,000

Package #2 - Program Priority Restorations/Expansions

Program	Title/Description	Requested	Proposed
Disability	Expanding Additional Needs Registry to include LEP and Non-English speaking community members	15,000	
Disability	Leadership Academy - Connecting Communities Coalition	12,000	
Elders in Action	Age-Friendly Portland Project Coordinator	50,000	
Crime Prevention	Improve funding for OT budget for CP	25,000	25,000
Livability/Liquor	Liquor problem solving support (Seasonal)	10,000	
Mediation & Facilitation	RNW Rebuilding Capacity to Enhance Livability	20,000	
Administration	Support for ONI Operations	45,000	
Comm. & Neigh Involvement Center	Civic Engagement Program Support (M&S)	23,000	4,000
	Total Package #2	200,000	29,000

Package #3 - Restoration/Expansion of other critical programs

Program	Title/Description	Requested	Proposed
DCL Program	DCL Capacity Building	75,000	
Coalitions/ Neighborhood	Community Building Grants	370,000	
Coalitions/ Neighborhood	Restoration of Accessibility Funds and Communication Funds	197,500	
Coalitions/ Neighborhood	Community Convocation Seeking Joint Community and City of Portland Solutions to Homelessness and Emergency Preparedness	245,000	
Elders in Action	Personal Advocate Program	60,000	
Crime Prevention	Fund 1FTE Crime Analyst for CP (PPB)	100,000	
Crime Prevention	Administrative Support - .5 FTE OSSII	35,000	
Livability - Liquor	Liquor problem solving support	70,000	
Livability - Graffiti	Graffiti Walking crews (at-risk youth)	55,000	
Livability - Mediation/Facil.	RNW Rebuilding Capacity to Enhance Livability	2,376	
ONI Administration	Support for ONI Operations	45,000	
Community Neigh Involv Ctr	Civic Engagement Program Support (M&S)	11,000	
New/expansion of DCL	Russian Speaking Network	30,000	
New/expansion of DCL	Leadership Capacity Building for Asian Pacific Islander Organization	40,000	
	Total Package #3	1,335,876	-

One-Time Package Requests (in order of priority)

Program	Title/Description	Requested	Proposed
Coalitions/Neighborhood	East Portland Action Plan	300,000	300,000
ONI Capital Expense	ADA Transition Plan - Kenton Building	100,000	
Livability - Noise	Mobile Noise Meter and Noise Mapping Software	37,000	
DCL Program	DCL review process	40,000	20,000
RNW Restorative Justice			28,000
	Total One-Time Requests	477,000	320,000

TOTAL **2,377,876** **495,000**

Spring BuMP - Carry forward of funds from FY14

Program	Title/Description	Amount
CNIC/NPNS	ADA improvements to Kenton firehouse	90,000
ONI General	Equity training for ONI staff	15,000
CNIC/DCL	DCL review process	20,000
CNIC	ONI's 40th Anniversary and Neigh. Summit	10,000
CNIC/Disability	Disability Disaster Preparedness video	10,000
	Total Carry forward from FY14 to FY15	145,000