

## DRAFT Schedule: Equity funding formula and DCL expansion community dialogues

Office of Neighborhood Involvement, Community and Neighborhood Involvement Center

August 11, 2014

	ONI BAC	Partner organizations and ONI program staff and stakeholders	Broader community
<b>August</b>	<ul style="list-style-type: none"> <li>Monthly meeting(s): Establish goals, values, common definition of equity, early engagement objectives.</li> </ul>	<ul style="list-style-type: none"> <li>Early engagement caucus retreats to reflect on values, program and budget needs.</li> </ul>	
<b>September</b>	<ul style="list-style-type: none"> <li>Monthly meeting(s): Establish goals, values, common definition of equity, early engagement objectives.</li> </ul>	<ul style="list-style-type: none"> <li>Early engagement caucus retreats to reflect on program and budget needs.</li> <li>DCL program expansion: Small group stakeholder mtgs with facilitator.</li> </ul>	<ul style="list-style-type: none"> <li>DCL program expansion: Small group mtgs with key stakeholder groups.</li> </ul>
<b>October</b>	<ul style="list-style-type: none"> <li>Monthly meeting(s): Focus on Equity funding formula short-term goal, values for how to split new funds.</li> </ul>	<ul style="list-style-type: none"> <li>Small group stakeholder mtgs with facilitation contractor.</li> <li>DCL program expansion: Community listening sessions/mtgs, small group mtgs and/or focus groups.</li> <li>Equity funding formula: Participate in BAC deliberations on shared values for splitting funds.</li> </ul>	<ul style="list-style-type: none"> <li>DCL program expansion: Community listening sessions/mtgs, small group mtgs and/or focus groups, public comment on report.</li> <li>Opportunity to join ONI BAC deliberations on equity funding formula.</li> </ul>
<b>November</b>	<ul style="list-style-type: none"> <li>Monthly meeting(s): Focus on Equity funding formula short-term goal, values for how to split new funds.</li> </ul>	<ul style="list-style-type: none"> <li>DCL program expansion: Community listening sessions/mtgs, small group mtgs and/or focus groups.</li> <li>Equity funding formula: Participate in BAC deliberations on shared values for splitting funds.</li> </ul>	<ul style="list-style-type: none"> <li>DCL program expansion: Community listening sessions/mtgs, small group mtgs and/or focus groups, public comment on report.</li> <li>Opportunity to join ONI BAC deliberations on equity funding formula.</li> </ul>
<b>December</b>	<ul style="list-style-type: none"> <li>Monthly meeting(s): Initiate ONI budget deliberations. Ongoing Equity funding formula short-term goal, values for how to split new funds.</li> </ul>	<ul style="list-style-type: none"> <li>Participate in ONI budget deliberations at BAC mtgs</li> <li>Equity funding formula: Participate in BAC deliberations on shared values for splitting funds.</li> </ul>	<ul style="list-style-type: none"> <li>Opportunity to join ONI BAC budget development process.</li> </ul>

	<b>ONI BAC</b>	<b>Partner organizations and ONI program staff and stakeholders</b>	<b>Broader community</b>
<b>January</b>	<ul style="list-style-type: none"> <li>• Monthly meeting(s): Finalize ONI budget deliberations. Finalize Equity funding formula short-term goal; receive summary of community input on DCL program expansion.</li> </ul>	<ul style="list-style-type: none"> <li>• Participate in ONI budget deliberations at BAC mtgs</li> <li>• Equity funding formula: Participate in BAC deliberations on shared values for splitting funds.</li> </ul>	<ul style="list-style-type: none"> <li>• Opportunity to join ONI BAC budget development process.</li> </ul>
<b>February</b>	<ul style="list-style-type: none"> <li>• Monthly meeting(s): Focus on longer-term goals for equity funding formula and DCL program expansion.</li> </ul>	<ul style="list-style-type: none"> <li>• Equity funding formula: Participate in BAC deliberations on long-term goal, methodology/criteria development.</li> <li>• DCL program expansion: Participate in BAC deliberations on related goals.</li> </ul>	<ul style="list-style-type: none"> <li>• Opportunity to join ONI BAC deliberations on longer-term goals for equity funding formula and DCL program expansion.</li> </ul>
<b>March</b>	<ul style="list-style-type: none"> <li>• Monthly meeting(s): Focus on longer-term goals for equity funding formula and DCL program expansion.</li> </ul>	<ul style="list-style-type: none"> <li>• Equity funding formula: Participate in BAC deliberations on long-term goal, methodology/criteria development.</li> <li>• DCL program expansion: Participate in BAC deliberations on related goals.</li> </ul>	<ul style="list-style-type: none"> <li>• Opportunity to join ONI BAC deliberations on longer-term goals for equity funding formula and DCL program expansion.</li> </ul>
<b>April</b>	<ul style="list-style-type: none"> <li>• Monthly meeting(s): Focus on longer-term goals for equity funding formula and DCL program expansion.</li> </ul>	<ul style="list-style-type: none"> <li>• Equity funding formula: Participate in BAC deliberations on long-term goal, methodology/criteria development.</li> <li>• DCL program expansion: Participate in BAC deliberations on related goals.</li> </ul>	<ul style="list-style-type: none"> <li>• Opportunity to join ONI BAC deliberations on longer-term goals for equity funding formula and DCL program expansion.</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>• Monthly meeting(s): Move towards final decisions on equity funding formula and DCL program expansion.</li> </ul>	<ul style="list-style-type: none"> <li>• Equity funding formula: Participate in BAC deliberations on long-term goal, methodology/criteria development.</li> <li>• DCL program expansion: Participate in BAC deliberations on related goals.</li> </ul>	<ul style="list-style-type: none"> <li>• Formal public comment period on equity funding formula and DCL program expansion proposals.</li> </ul>
<b>June</b>	<ul style="list-style-type: none"> <li>• Monthly meeting(s): Move towards final decisions on equity funding formula and DCL program expansion.</li> </ul>	<ul style="list-style-type: none"> <li>• Equity funding formula: Participate in BAC deliberations on long-term goal, methodology/criteria development.</li> <li>• DCL program expansion: Participate in BAC deliberations on related goals.</li> </ul>	<ul style="list-style-type: none"> <li>• Formal public comment period on equity funding formula and DCL program expansion proposals.</li> </ul>