

**Office of Neighborhood Involvement
FY2014-15 Budget by Program/Subprogram**

Program	FY 15 Budget	% of ONI budget
Community and Neighborhood Involvement Center	\$ 4,177,573	53%
<i>Coalitions and Neighborhood Associations</i>	\$ 2,529,738	32%
<i>Diversity and Civic Leadership Program</i>	\$ 493,780	6%
<i>Elders in Action</i>	\$ 147,915	2%
<i>CNIC/ONI General/Support (estimated - staff & M&S)</i>	\$ 738,607	9%
<i>Youth Commission</i>	\$ 6,000	0%
<i>Disability Program</i>	\$ 151,946	2%
<i>Public Involvement Best Practices Program (overhead)</i>	\$ 109,587	1%
Crime Prevention Program	\$ 1,442,797	18%
Information and Referral (partnership with Multnomah County Overhead and County Revenue share)	\$ 544,144	7%
Livability Programs	\$ 1,186,074	15%
<i>Liquor License Notification Program (revenue funded)</i>	\$ 173,781	2%
<i>Mediation & Facilitation Services (Resolutions NW)</i>	\$ 267,762	3%
<i>Noise Control (partially revenue funded)</i>	\$ 423,126	5%
<i>Graffiti Abatement Program</i>	\$ 321,405	4%
Administration	\$ 468,740	6%
Total	\$ 7,819,328	100%

*Note - Budget amounts are estimates based on FY15 budgets adjusted for one-time and other revenue sources where possible. Numbers provided are for estimation purposes and should not be relied on for future funding.

Office of Neighborhood Involvement
Summary of Budget Allocated to External Partners/Grantees

	FY 2014-15 Budget
Organization	\$ from ONI
Diversity & Civic Leadership:	
Center for Intercultural Organizing	98,657
Immigrant and Refugee Community Organization	98,657
Latino Network	98,657
NAYA Family Center	98,657
Urban League	98,657
Coalition:	
Central Northeast Neighbors**	266,222
East Portland Neighborhood Office*, **	587,695
Northeast Coalition of Neighbors**	285,633
North Portland Neighborhood Services	267,013
Neighbors West/Northwest	266,430
Southeast Uplift**	469,004
Southwest Neighborhoods, Inc**	285,787
Other:	
Elders in Action	147,915
Resolutions Northwest	267,762
Graffiti Abatement Cleanup Contracts and Grants	150,000
Total	3,486,746

* Note - \$279,692 in FY15 for EPNO Operating budget are for East Portland Action Plan