

ONI Budget/Bureau Advisory Committee Meeting

Summary Notes

Monday, December 1, 2014

Service Gaps-Equity: Small Group exercise

- Where do you think the biggest service gaps are?
- What's missing? What activities would fill those gaps?
- Do we currently have capacity to meet the need?
- If not, how much will it cost? (Estimate)

Group 1

- Get last years BAC Summary documents of funding gaps-Sylvia
- Coalitions-small grants
- Back to \$220,000
- Leveraging, partnerships
- (W/o grants last year harder to maintain partnerships)
- DCL groups-staff-/FTE-
- Current increase: 1.5 FTE, Lilith-2.5-3 FTE
 - FTE-1 organize ½ FTE to organize
 - 1 project manager per group
 - Additional \$50k
 - Total \$250,000
- Emergency preparedness info in multiple languages i.e. overhead model
- Partnerships with colleges, internships
- Liquor licensing-disproportionate impact on lower income, communities of color
 - Need protective factors in (*siting?*) or marijuana licenses, learn from liquor
 - Opportunity for minority business dev.
- Disability-ongoing funding for leadership development and building capacity of C.C.C
- CNIC program budget for retreats, leadership workshops
- Livability-noise-need additional noise meter/one time
- EPAP-ongoing \$300,000=Big Impact!
- New Portlanders Program addition
 - Immigrants/refugee engagement
- Youth development (MYC)
 - M&S \$15,000 (need 9,000)
 - Lost Youth against violence
 - (State farm grant lost) \$28,250
- DCL Groups-Youth engagement LAT NET and CIO Have done youth work NAYA

Capacity

- We have partnerships that could do work but no funding for valuable work
- DCL Groups-existing staff stretched
- Marijuana-need for ongoing funding for FTE for livability manager leadership, program coordinator
- No capacity to implement new law without new funding
- Small grants: original ask is for additional FTE to coordinate but priority are funds for grants
- Multicultural center/memorial coliseum

Group 2

- Gap: Leadership training
 - Connecting to building up-“you have a voice”
 - Support to engage
 - Civics 101
 - organizing
- Youth history non represented living with a disability living in poverty elders renters
- We need technology communications
- “Gathering” support: food/childcare/venue language and disability accommodated
- Small grants
- Comm. Gardens

Inside ONI:

- Communications FTE
- \$ for mailings etc
- Grant writing FTE
- M&S budget

Additional Copies

- Emergency management-interpret (*translation*)?
- New staff @ ONI?
 - Polo+New Portlandess program
 - From OEHCR

Group 3

1. Based on raw numbers (populations)
 - Disability Comm
 - Youth
 - DCL Partners

2. Needs
 - Staffing
 - Technical assistance
 - Capacity bldg/support- ie. Leadership training
 - Consider accommodations- diff comms sequence diff levels of accommodations
 - Collaborate across programs
 - Important to allow each program to determine how \$ will be most effectively allocated
3. No!
4. ½ million-1 Billion

Group 4

Service Gaps

- Direct communication to the public across all partners: staff to help w publications
- Small grants program-underfunded in coalitions and not funded at all at DCLs.
- Staffing-DCLs first –then coalition
- Adequate resources for translation/interpretation/childcare, etc
- Cross-cultural collaboration cultural capacity as well as staff capacity
- Continuity no re-inventing the wheel-training /education
- Community civic mentor program so people aren't neglected
- DCLs only focus on some but not all communities in need
- Bridge –building-linking community intuition to the “right” language/strategy to impact policy @ govt level

How much money will it cost?

- Coalition: current=\$270 k (double)
- DCL: current= \$94k-\$250 k
- How to generate cost effective by “piggy backing” on each other’s efforts – communications for example. Where are the overlaps?
- 20k each partner for (*neglected?*)
- Restructure small grants program to be used by all with eye towards sustainability