

Office of Neighborhood Involvement
5% Budget Cut - approved by BAC on 1/19/16

#	Program	Description	Amount
1	Neighborhood	Eliminate Small Grants (approx 4.5% cut to Coalitions funding)	103,000
2	Graffiti	Reduce free graffiti removal services (modify criteria to focus on priorities)	53,476
3	Crime Prevention	Eliminate 1.0 FTE (approx 5% cut to CP)	80,000
4	Overhead	Convert programs to overhead (Disability and New Portlander) - Retains full programs but shifts some of the funding from current general funds to having bureaus contribute to the cost for the citywide services	157,079
Total			393,555

***Note - Order/Number listed above is the order of priorities for restoration**