

**Office of Neighborhood Involvement (ONI)  
Bureau/Budget Advisory Committee (BAC) Meeting  
Monday, January 25, 2016; 5:30 – 8:30 p.m.  
Portland Building, 1120 SW 5th, 2<sup>nd</sup> Floor Room C  
Portland, OR 97201**

**Purpose:**

- Review add packages for consideration
- Prioritize and determine which packages to include in ONI's Requested Budget
- Collect feedback on Budget Equity tool

**Desired Outcomes:** We have identified all key components to include in ONI's Requested Budget

Time	Agenda Item	Process
5:30 - 6:00, 30m	Set Context	<ul style="list-style-type: none"> <li>• Introductions</li> <li>• Welcome (Commissioner Fritz, Director Alarcón de Morris)</li> <li>• Purpose and Desired Outcomes</li> <li>• Parking Lot</li> <li>• Group Guidelines</li> </ul>
6:00–7:15, 75m	Add packages	<ul style="list-style-type: none"> <li>• Identify and decide on approach</li> <li>• Review add packages submitted</li> <li>• Collect and review any additional ideas for consideration</li> <li>• Identify add packages to include in budget request.</li> </ul>
7:15 – 7:25, 10m	Break	
7:25 – 8:20, 55m	Add packages Budget Equity Tool	<ul style="list-style-type: none"> <li>• Finalize and Prioritize Add packages</li> <li>• Collect feedback on budget equity tool</li> </ul>
8:20 –8:30, 10m	Next Steps, Announcements	