



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

AMANDA FRITZ, COMMISSIONER

Amalia Alarcón de Morris, Bureau Director
1221 SW 4th Avenue, Room 110
Portland, Oregon 97204

Enhancing the quality of Portland's Neighborhoods through community participation

ONI Bureau/Budget Advisory Committee Meeting Agenda

Monday, December 12, 2016, 5:30 PM – 8:00 PM., Portland Building, Room C

1. **Welcome/Introductions** (*Amalia*) **5:30-5:45**

2. **Budget Equity Tool workshop** (*Judith Mowry*) **5:45-6:45**
 - Judith Mowry, Office of Equity and Human Rights
 - Overview of racial equity lens questions to guide review of budget cut proposals
 - Hand's on exercise using ONI Graffiti Abatement Program

3. **Review ONI's budget – last year's budget vs. actual expenditures** (*Amy, Michael*) **6:45-7:15**
 - Comparison of ONI's FY2015-16 approved budget vs. actual expenditures
 - Help identify any options for low-hanging fruit for 1% cut

4. **Review of budget cut strategies from past several years** (*Amalia, Amy*) **7:15-7:45**
 - Program prioritization ONI BAC has followed past several years
 - Strategies used to develop budget cut recommendations over past several years
 - Your ideas for developing cut strategies this year?

5. **Next steps** **7:45-7:55**
 - Homework to identify program priorities and cut scenario options

6. **Announcements** **7:55-8:00**

7. **Adjourn**
Next BAC meeting: Tuesday, January 3rd, 5:30-8:30 PM, TBD
Monday, January 9th, 5:30-8:30pm – TBD
Tuesday, January 17th, 5:30-8:30pm – TBD
Monday, January 23rd, 5:30-8:30pm – TBD

After January, ONI returns to our Bureau Advisory Committee meeting schedule of the 2nd Monday of the month.