

**Office of Neighborhood Involvement - FY2017-18 Budget Packages
BAC Steering Committee and ONI Management Recommendations
January 3, 2017**

ONI FY 2018 Budget Cut Target	Amount
1% Cut	84,407
4% Cut	337,628
Total 5% Cut	422,035

General fund amount 8,440,700

1% Cut Package

Description	Amount	Notes
New Portlander convert to Overhead	74,120	credit for amount of Gen Fund cut
Graffiti M&S	10,287	Approx 7% cut to Matls/Svcs only
<i>Subtotal</i>	<i>84,407</i>	

Additional 4% Cut Package

Description	Amount	Notes
Graffiti Program Elimination	327,628	only retains partial unemployment
Special Projects/ONI General	10,000	
<i>Subtotal</i>	<i>337,628</i>	

Existing Positions to Continue

Description	Type	Amount	
New Portlander Prog Specialist	Overhead	120,000	would require some general fund
Noise/Liquor OSSII	revenue	65,000	