

**Office of Neighborhood Involvement - FY2017-18 Budget Package Summary**

	<b>ONI Requested</b>	<b>CBO Recommendation</b>	<b>Mayor's Proposed</b>
<b>ONI FY 2018 Budget Cut Target</b>			
1% Cut	84,407	-	-
4% Cut	337,628	-	-
Total 5% Cut	422,035	-	-

**Add Packages Requested**

<b>Description</b>	<b>ONI Requested</b>	<b>CBO Recommendation</b>	<b>Mayor's Proposed</b>	<b>Notes</b>
Continue Expanded New Portlander Program	110,000	110,000	110,000	
Noise/Liquor OSSII	71,432	71,432	71,432	
ONI Accommodations Fund	100,000	-	100,000	
Portland United Against Hate	465,000	118,235	118,235	Note additional \$346,765 in Special appropriations for grants, total funded is \$465,000
Graffiti Abatement Program Expansion			440,000	
Interagency balancing			2,814	
City Hall Exterior Masonry Project			98,704	
<b>Total</b>	<b>746,432</b>	<b>299,667</b>	<b>941,185</b>	