

Office of Neighborhood Involvement - FY2017-18 Budget Package Summary

ONI FY 2018 Budget Cut Target	ONI Requested	CBO Recommendation	Mayor's Proposed	Adopted Budget
1% Cut	84,407	-	-	-
4% Cut	337,628	-	-	-
Total 5% Cut	422,035	-	-	-

Add Packages Requested

Description	ONI Requested	CBO Recommendation	Mayor's Proposed	Adopted Budget	Notes
Continue Expanded New Portlander Program	110,000	110,000	110,000	110,000	
Noise/Liquor OSSII	71,432	71,432	71,432	71,432	
ONI Accommodations Fund	100,000	-	100,000	100,000	
Portland United Against Hate	465,000	118,235	118,235	118,235	Note additional \$346,765 in Special appropriations for grants, total funded is \$465,000
Graffiti Abatement Program Expansion			440,000	440,000	
Interagency balancing			2,814	2,814	
City Hall Exterior Masonry Project			98,704	98,704	
Total	746,432	299,667	941,185	941,185	

ONI Projections for FY18 Funding - ONI Funded Partner Organizations

Adopted Budget - Uses 3.3% inflation

12-Jun-17

DCL Partner	FY17 Funding	Approx Inflation 3.3%	FY18 Base
CIO	134,752	4,447	139,199
IRCO	134,752	4,447	139,199
NAYA	134,752	4,447	139,199
Latino Network	134,752	4,447	139,199
Urban League	134,752	4,447	139,199
New Partner	134,752	4,447	139,199
Total	808,512	26,682	835,194

COALITION	FY17 Funding	Approx Inflation 3.3%	FY18 Base	Grants	Total w/Grants
CNN	272,275	8,985	281,260	9,044	290,304
EPNO	299,814	9,894	309,708	24,671	334,379
NECN	288,601	9,524	298,125	11,211	309,336
NPNS	281,074	9,275	290,349	13,329	303,678
NWNW	280,459	9,255	289,714	12,295	302,009
SEUL	469,472	15,493	484,965	24,490	509,455
SWNI	289,598	9,557	299,155	11,359	310,514
TOTAL	2,181,293	71,983	2,253,276	106,399	2,359,675

Other Partner	FY16 Funding	Approx Inflation 3.3%	FY18 Base
RNW	252,388	8,329	260,717
Elders in Action	155,704	5,138	160,842