



Capital Improvement Projects

Frequently Asked Questions

Q: What kinds of projects are 'capital' projects?

A: Broadly, capital projects are projects to maintain existing facilities, OR to build new parks or facilities, that have a total project dollar amount of over \$10,000. Purchasing equipment with a cost of over \$5,000 and an anticipated lifespan of over 10 years can also be a capital project.

Q: How does this 20 year list relate to the list of projects in the Parks Budget?

A: Projects that PP&R anticipates having funding to implement in the next 5 years are included in the Parks Budget. For more information on the Parks Budget, including a list of projects anticipated in the next 1-5 years, please visit our budget website at: <http://www.portlandoregon.gov/parks/40431>

Q: How are projects added to the 20 year list?

A: Projects can be added to the list in a variety of ways. Some of the typical ways that projects are added:

- When Master Plans are developed for a site
- When a system plan is developed (like the skatepark system plan, or the trail system plan)
- Through the [Park Proposal Process](#), set up for community members to suggest projects
- When facilities are inspected and deficiencies requiring capital maintenance or replacement are noted
- When codes change and projects are needed to bring existing facilities up to new code standards

Q: What do the categories on the CIP lists mean?

A:

- **Site:** The park site, if known, where a project will take place.
- **Project ID:** PP&R's tracking number for this project.
- **Project Rating:** A committee rates CIP projects using our CIP rating criteria. You may note that some projects have an 'NA' in their rating column. These projects have not yet been rated, and/or are ongoing placeholder projects, like our major maintenance program.
- **Project Name:** Short description of what the project will be doing at the identified Site.