

Portland Parks & Recreation



FY 2014-15

Public Budget Meeting

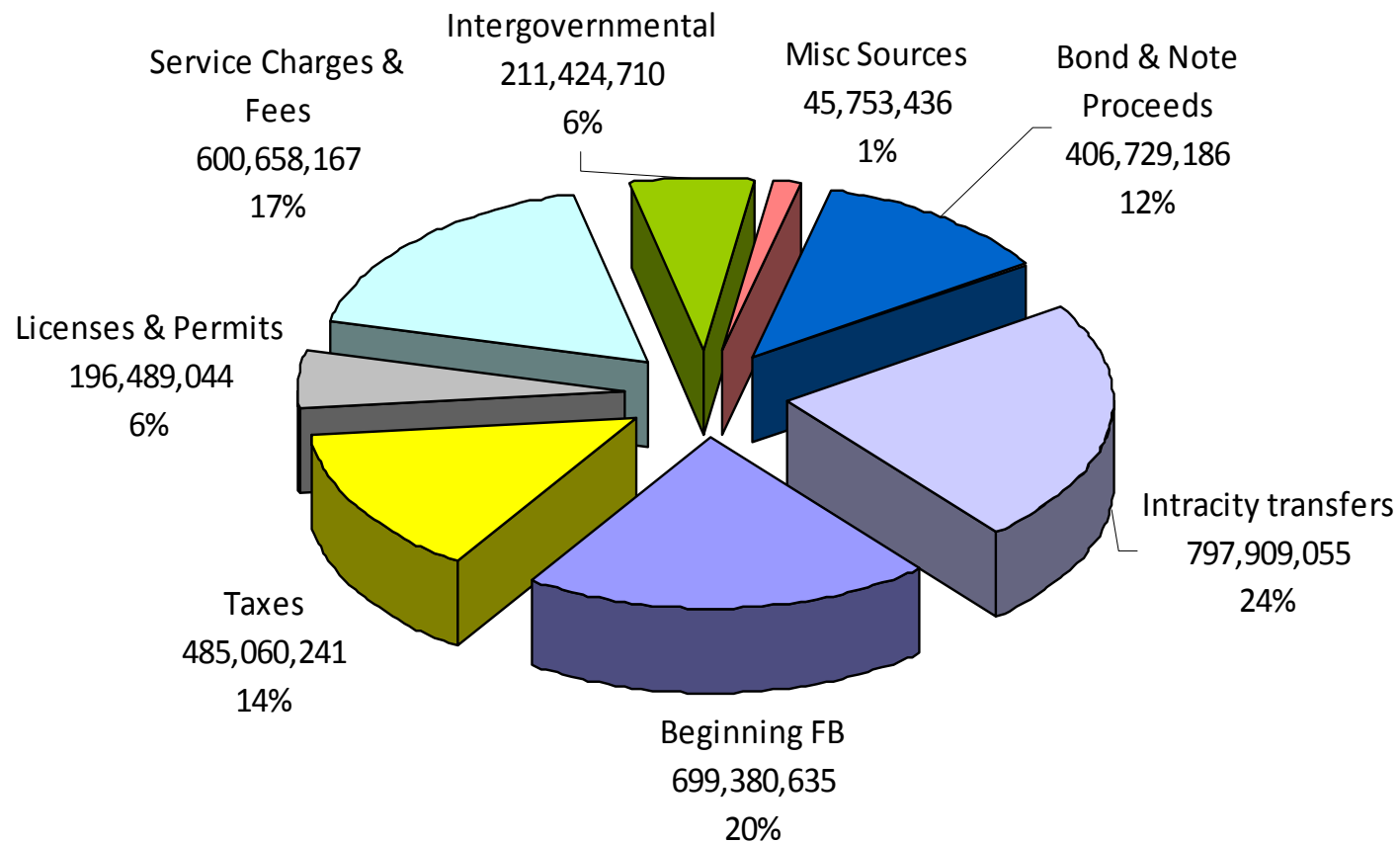
Budget 101 *January 8, 2014*

Prepared by: Jeff Shaffer, Finance Manager
www.PortlandParks.org

Commissioner Amanda Fritz
Director Mike Abbate

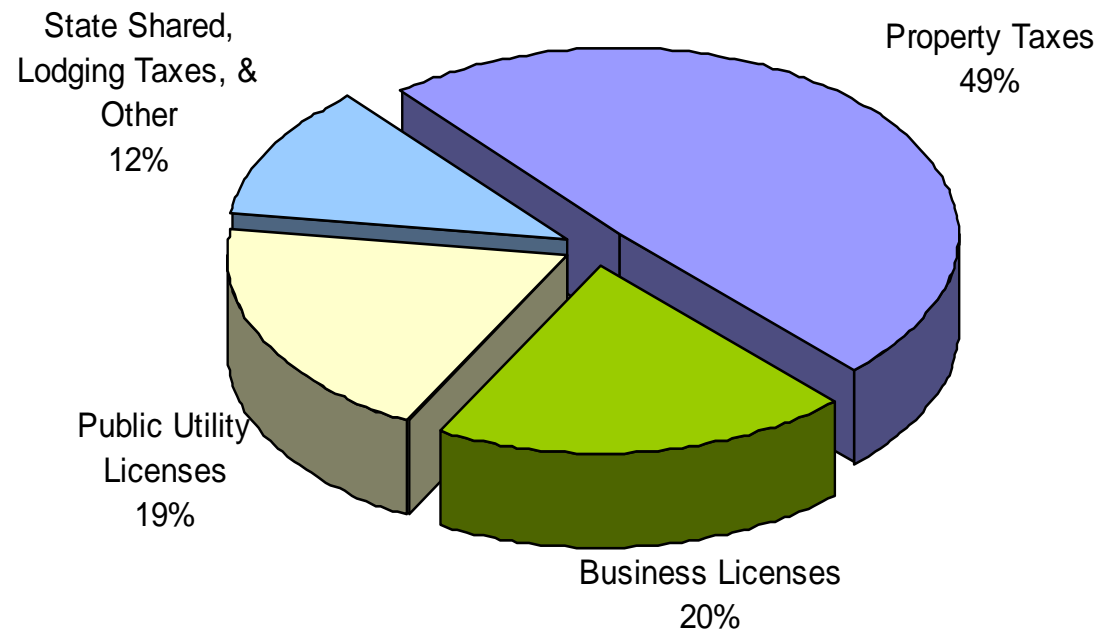
City Budget

Total Resources of \$3.4 Billion



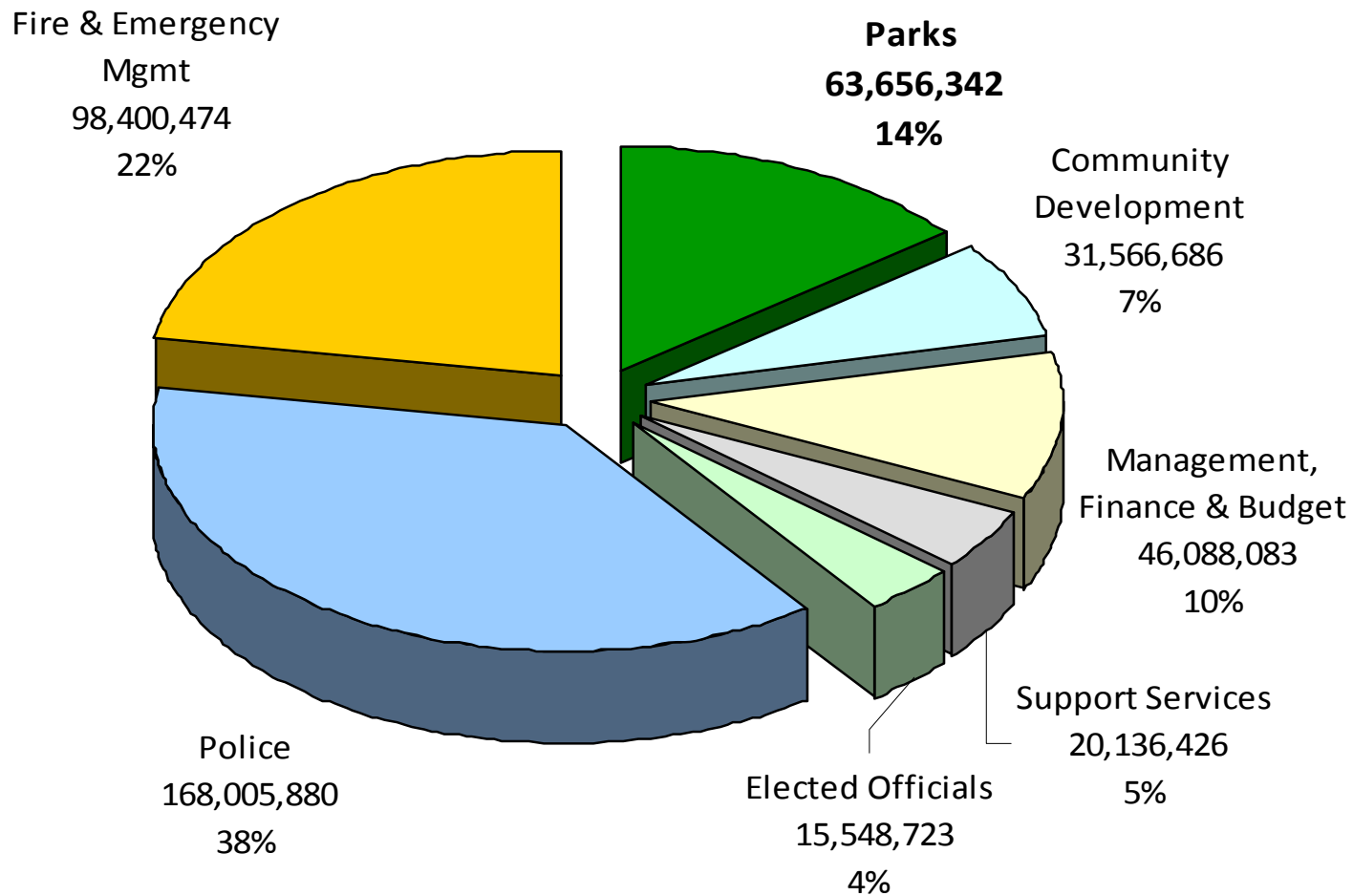
FY 2013-14 Adopted Budget

General Fund City Service Area Resources - \$443.4 million



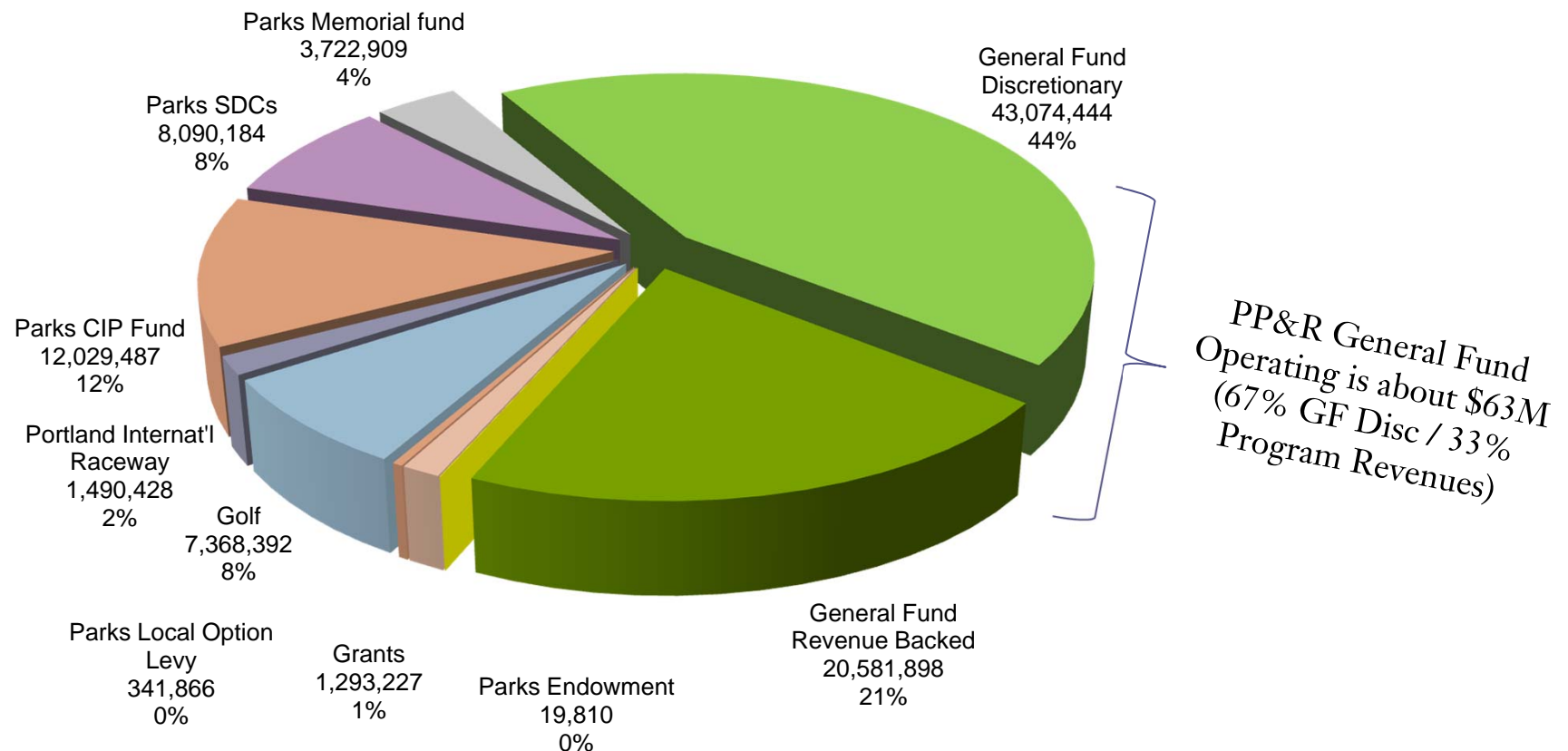
FY 2013-14 Adopted Budget

General Fund City Service Areas FY 2013-14 Budget of \$443.4 Million



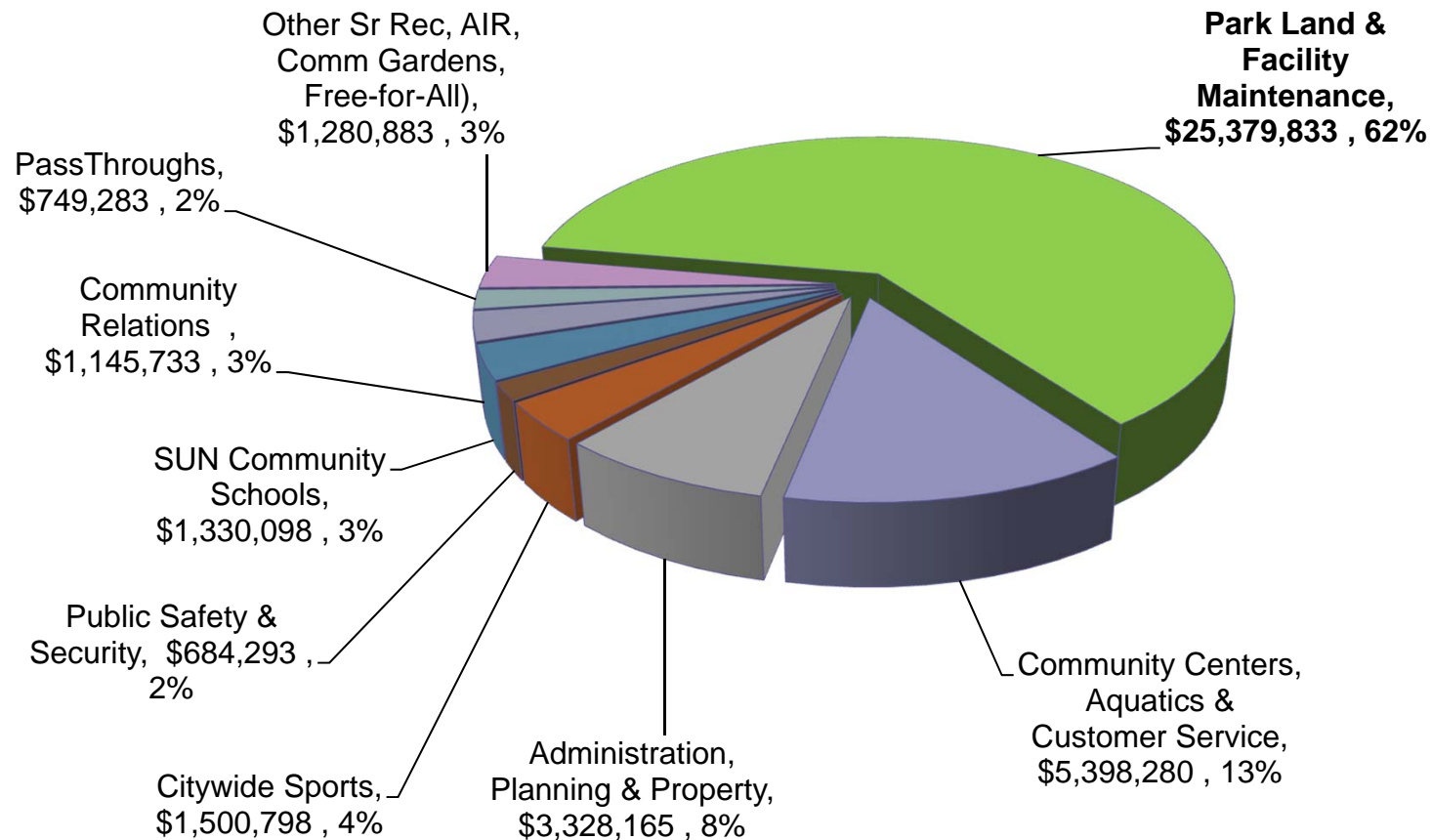
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FY 2013-14 Fund View of \$98 Million Budget

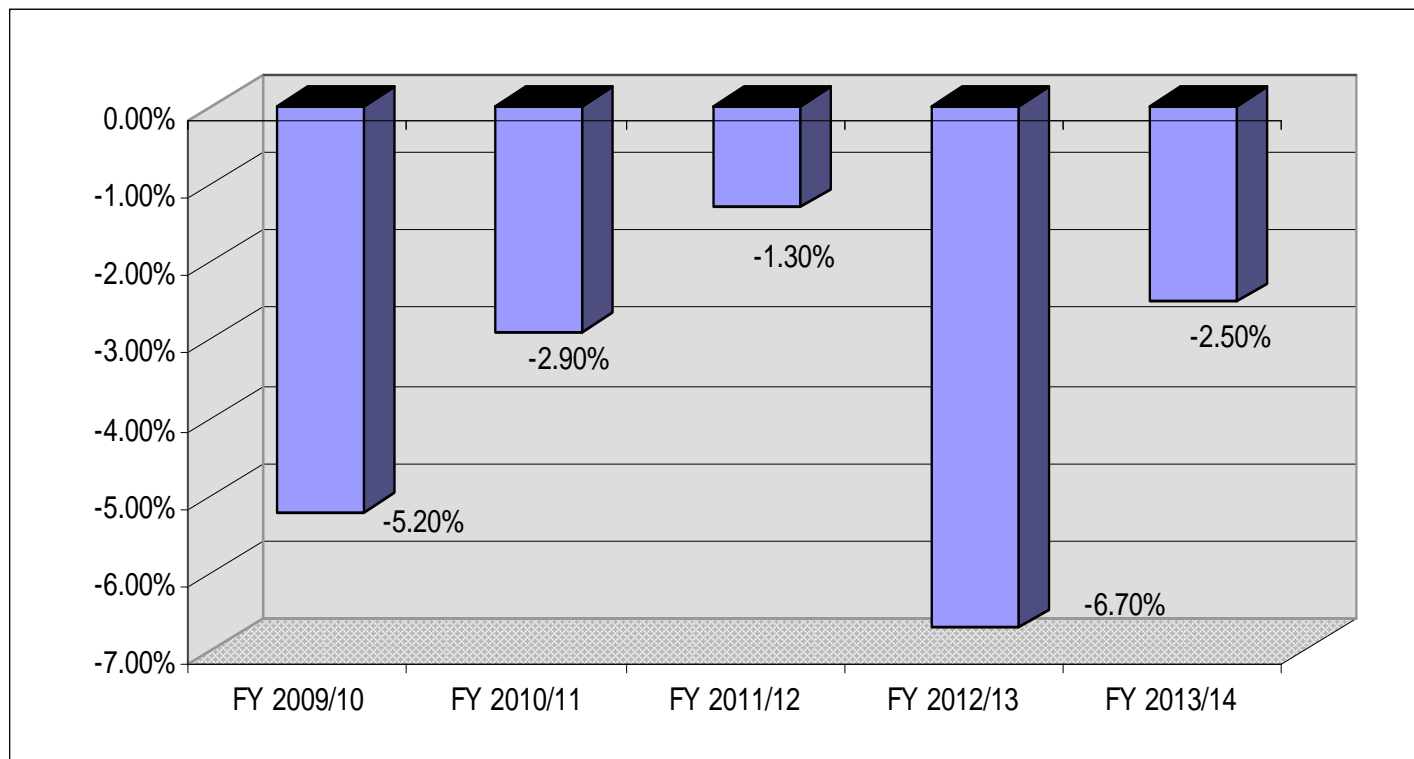


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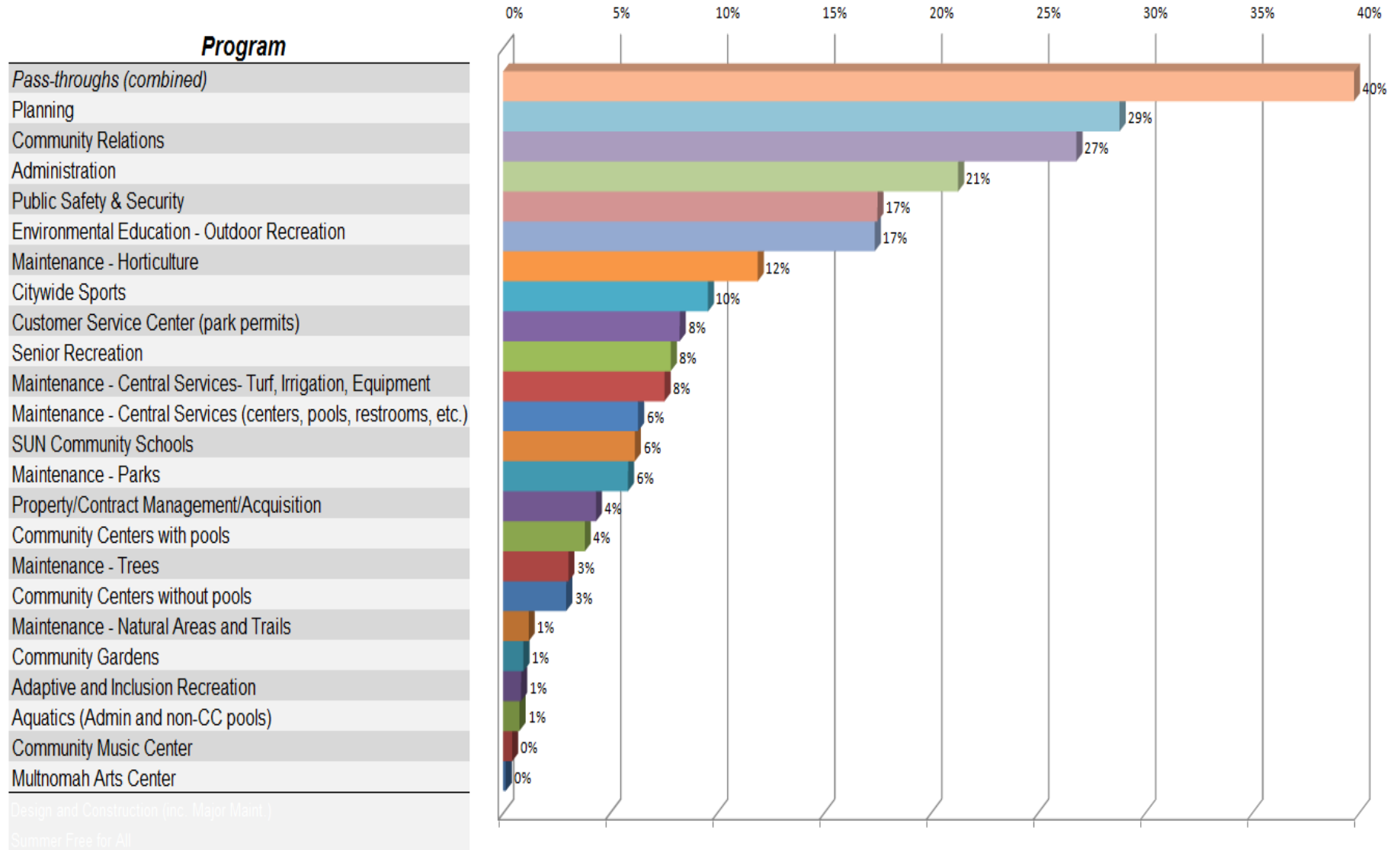
Uses of General Fund by PP&R Program



Five Year History of PP&R General Fund Discretionary Reductions



5-Year Overall Program Reduction



Parks Resources by Fiscal Year

