



**Portland Parks & Recreation
Budget Advisory Committee
FY 2017-18 Budget Process**

BAC Attendees Roles:

ROLE	WHO	NOTES
Facilitation	Elizabeth, Art, Judith, Consultant (TBD), Trang, Jeff	Depend on meeting agenda item and exercise.
Presenters	Mike, Jeff, Art, Jason	Determined based on content and agenda
Participants	BAC, Commissioner, SMT	Commissioner and SMT participation will depend on exercise.
Subject Mater Expert	SMT	Provide information and answer questions.
Active Listening	SMT, PP&R Managers and Supervisors, Commissioner, Commissioner Staff	PP&R Managers and Supervisors that are responsible for putting together budget packages will be invited to BAC #2