

**Public Budget Meeting  
4 January 2016  
6:00 pm – 8:00 pm  
Mt. Scott Community Center**

Outcomes:

- Help public understand FY 2017/18 Budget Process
- Share proposed revenues and reductions with community
- Receive feedback on proposed reductions and revenue

**Agenda**

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| I. | Welcome<br>City of Portland<br>PP&R Budget Process | Commissioner Fritz<br>Director Abbaté | 6:00 PM |
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| II. | Budget Activity | Facilitator | 6:15 PM |
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This is an opportunity for participants to speak directly to staff to learn about the programs and ask questions.

Area A – Asset Management, Planning and Construction  
     Support Services – Community Relations, Security, HR, Fiscal Management  
 Area B – Land Stewardship (developed parks and Natural Areas)  
     Urban Forestry (Tree Code, tree stewardship, forestry)  
 Area C - Recreation – Pools, community centers, recreation programs  
     Equity and Inclusion – New Portlander Program, culturally specific outreach

3- 20 min sessions

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| III. | Report Back | Facilitator | 7:40 PM |
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| IV. | Next Steps | Commissioner Fritz<br>Director Abbaté | 7:50 PM |
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