



PARKS REPLACEMENT BOND

ParksReplacementBond.org



PROPOSED PHASE 2 PROJECT LIST (revised)




The Parks Replacement Bond was passed in November 2014 authorizing \$68 million in general obligation bonds for repair and replacement projects. The first Bond project list spent \$47.6 million of the Bond; the remaining \$20.4 million will be spent in Phase 2.

PROJECT CRITERIA FOR 2014 PARKS REPLACEMENT BOND


The projects for the first Bond project list and the potential projects for Phase 2 were identified as urgent needs and prioritized with the following criteria:


1. Investing in projects that are immediate safety concerns or urgent repairs (urgency = highest probability of failure x highest impact of failure)
2. Investing in projects that reduce bigger costs later on
3. Responsible repairs for general deferred maintenance needs
4. Investing in energy efficiency
5. Increasing accessibility for all
6. Restoring services that are currently closed


The following list describes what remains to fulfill the obligations of the original Bond language for each theme area and lists potential projects for Phase 2 of the Parks Replacement Bond. Phase 1 projects are currently underway.

| SITE | PROPOSED PROJECT | DESCRIPTION |
|--|---|--|
|  PLAYGROUNDS | | |
| Replace or build 10 to 20 play structures that are closed, at risk of closure or deficient. At least \$5M for the life of the Bond. | | |
| Accomplished by Bond Phase 1: | | \$9M spent, 7 playgrounds |
| Required for Bond Phase 2: | | 3 playgrounds |
| Gabriel Park | Playground renovation | No accessibility. Playground design improvement needed. Adjacent to SW Community Center (SWNI) |
| * Gilbert Primary Park | Playground renovation | Some of the oldest equipment in the system (1966). Play equipment condition poor. Neighborhood park (EPNO) |
| * Glenhaven Park | Playground renovation | Some of the oldest equipment in the system (1977). Neighborhood park. More play pieces to be removed due to lead (CNN) |
| Other Playground renovations considered include: Argay (EPNO), DeWitt (SWNI), Hancock (CNN), Overlook (NPNS), Pier (NPNS), | | |
|  PLAY PIECES | | |
| Replace play equipment that has needs repair and/or has tested positive for lead-based paint. Up to \$3M designated for Phase 2. A minimum of 30 parks will be completed. | | |
| * | Repair or Replace Equipment: Albert Kelly, Argay, Berkeley, Bloomington, Colonel Summers, Flavel, Fulton, Hancock, Irving, Knott, Laurelhurst, Mt Tabor, Pendleton, Piccolo, Sewallcrest, University Park, Washington, Wilkes, Wilshire, Woodstock | |
| | Address Drainage and Replace Engineered Wood Fiber (ADA-Approved Wood Chips): Burlingame, Clinton, Harney, Patton Square, Peninsula, Pier, Portsmouth, South Park Blocks, Sunnyside School, Woodlawn | |
|  TRAILS & BRIDGES | | |
| Preserve access to natural areas and open spaces by repairing bridges and trails (at least \$5M during the life of the Bond). | | |
| Accomplished by Bond Phase 1: | | \$3.9M spent |
| Required for Bond Phase 2: | | \$1.26M |
| Foley-Balmer Natural Area | Replace Trail Bridge | Replacement bridge |
| Marshall Park | Replace Trail Bridge | Replacement bridge |
| Springwater Trail Bridge #140 (by Circle Ave / Powell Butte) | Replace Trail Bridge Decking | Replacement of bridge decking |
| Other Bridge Replacement candidates considered include: Springwater Bridge #141 (by Telford Rd, SE 242nd) and Springwater Bridge #53 (by Telford Road, SE 242nd). Both are in Gresham | | |


* Indicates a Health/Safety/Environment (HSE) project


| | | |
|--|--------------------------|---|
|  | POOLS | Prevent emergency closures, stop water leaks, improve water conservation and energy efficiency (at least \$5M during the life of the Bond). |
| Accomplished by Bond Phase 1: | | \$2.6M spent |
| Required for Bond Phase 2: | | \$1.97M |
| Peninsula Outdoor Pool | Pool mechanical upgrades | Repair required by Bond. Specified mechanical system replacement in early advertising materials. Complete project cost is \$3.2M |

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|  | ACCESSIBILITY | Remove access barriers in parks; recent report found tens of thousands of barriers across park system (up to \$5M during the life of the bond). |
| Accomplished by Bond Phase 1: | | \$1.9M spent |
| Required for Bond Phase 2: | | Bond obligation met; additional ADA improvements with Phase 2 projects |
| East Portland Community Center | Accessibility improvements | Address major ADA issues |
| Mt Tabor Park | Handrail replacement | Provide additional replacement handrails |
| Multnomah Arts Center | Improve cottage access | Accessibility improvements to the cottages |

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|  | RESTROOMS / OTHER URGENT REPAIRS | At least \$5M. |
| Accomplished by Bond Phase 1: | | \$10M spent |
| Required for Bond Phase 2: | | Funds still need to be allocated for Multnomah Arts Center seismic repairs (\$100k) |
| * Fernhill Park | Remove lead in water | Remove lead in the water supply |
| Matt Dishman Community Center and Pool | Repair / replace roof | Roof replacement |
| Matt Dishman Community Center and Pool | Upgrade electrical distribution | Electrical distribution beyond service life |
| Montavilla Community Center and Pool | Repair / replace roof | Roof replacement |
| * Multnomah Arts Center | Improve seismic structural integrity | Repair required by Bond |
| Pier Park | Replace restroom | Replace one restroom |
| Sellwood Park Kitchen Roof | Roof repair | Roof replacement |
| Other Restrooms / Urgent Repairs considered include: Additional lead play piece replacements, Columbia Pool and Bathhouse Roof, Columbia Park Restroom, repair electrical system at Multnomah Arts Center, and additional seismic repairs at the Multnomah Arts Center. | | |
| * Indicates a Health/Safety/Environment (HSE) project | | |

The Bond projects below are underway or completed:

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|  | PROTECT WORKERS | Improve safety, make critical upgrades; fix leaking roofs, update equipment at maintenance facilities (up to \$10M during the life of the bond). |
| Accomplished by Bond Phase 1: | | \$9.9M spent |
| Required for Bond Phase 2: | | Bond obligation met |

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|  | PIONEER COURTHOUSE SQUARE | Replace failing structures, fix leaks and cracks, make improvements at our most visited park—10 million visits annually (up to \$10M during the life of the bond). |
| Accomplished by Bond Phase 1: | | \$10M spent |
| Required for Bond Phase 2: | | Bond obligation met |

| Public Outreach Schedule | |
|---------------------------------|--|
| Feb-17 - Apr-17 | Neighborhood Coalitions, Town Halls, Online Comment Form |
| May-17 | Budget Advisory Committee makes recommendation to Commissioner |
| May-17 | Commissioner approves final list |
| Jun-17 | City Council approves final list and authorizes second Bond issuance |
| Summer-17 | Bond Phase 2 issuance; work on Bond Phase 2 projects begins |