



Budget Advisory Committee #2
Columbia Building
111 SW Columbia Street, Suite 800
November 27, 2017
6:00 pm – 9:00 PM

Meeting Outcomes:

- Familiarity with budget development process and PP&R Service Delivery Areas
- Identify information needed by BAC to develop recommendations
- Suggest potential areas to look for reductions

Dinner will be served at 5:30 PM

Agenda

| | | | |
|------|--|-----------------------|---------|
| I. | Welcome, Introductions & Agenda Review | Alex Cousins | 6:00 PM |
| | Overview of Equity and Values | Art Hendricks | |
| II. | Budget Environment | | 6:30 PM |
| | a. Parks Budget Overview | Amy Archers – Masters | |
| | b. City of Portland Economics | Ryan Kinsella | |
| | c. Strategic Plan and Service Delivery Areas | Jason Smith | |
| III. | Break (5 min) | | 7:25 PM |
| IV. | Small Group Activity | | 7:30 PM |
| | After break go to your group (A, B, C) | | |
| | Round 1 | 7:30 PM | |
| | Round 2 | 8:00 PM | |
| | Round 3 | 8:20 PM | |
| | Report Back | Alex Cousins | 8:40 PM |
| V. | Public Comment | | 8:55 PM |
| VI. | Adjourn | Director Abbaté | 9:00 PM |