

# Budget Advisory Committee

Meeting 3 – December 21, 2017



BAC 12/21/2017



**PORTLAND PARKS & RECREATION**  
Healthy Parks, Healthy Portland

# Welcome

- Welcome
- Introductions
- Agenda Review
- BAC #2 Meeting Notes



# Culturally Specific Outreach

## Themes



# Budget Direction

- Director's Budget Guidance
- Document Review
- Small Group Direction



# Small Group Discussions

## Review Budget Packages

- Review materials
- Ask Questions and Discuss
- 3 Small Groups
- Bureau-wide Prioritization



# Prioritization Dot Exercise

- 10 blue dots for items to keep on the cut list
- 5 yellow dots for packages to remove from cut list



# Review Exercise Results

- Summarize responses
- Identify areas of agreement
- Discuss next steps



# Final BAC Meeting

Will include time to review:

- Final BAC recommendations for budget reductions
- Public feedback
- Add packages
- CIP requests





# Public Meeting

6:00-8:00 PM

Immigrant and Refugee Community Organization (IRCO)

10301 NE Glisan

Please help distribute information about the meeting and  
online survey



Thank you for your guidance!

