

Budget Advisory Committee #4
16 January 2018
David Douglas School, 1610 SE 130th Ave
6:00 pm – 9:00 pm

Outcomes:

- Understand feedback from online survey and listening sessions
- Develop consensus on priority of reduction packages
- Learn about One-time and Ongoing Add Packages
- Identify themes for BAC letter

Agenda

I. Welcome & Meeting Review	Director /Commissioner	6:00 PM
II. Add Packages and CIP Lists	Mike and Amy	6:15 PM
III. Review Feedback Listening Sessions, CEL's, Public Survey	Elizabeth	6:35 PM
IV. Proposed Reduction Packages Priorities	Amy A-M	6:50 PM
V. Public Comment *	Facilitator	
VI. Prioritize and Recommend Reductions	Facilitator	7:15 PM
VII. Themes for letter	Facilitator	8:15 PM
VIII. Meeting feedback/evaluation	Facilitator	8:45 PM
IX. Next Steps Update on process – remind of key dates	Director and Commissioner	8:55 PM

* Public comment will be limited to time available and adjusted according to how many community members would like to address the BAC. Written comment is welcome on the comment forms provided.



City of Portland Budget Timeline (overview)

- Bureaus/PDC submit Requested Budgets, Five-Year Plans, and CIPs, January 29
- City Budget Office Requested Budget reviews distributed to Council March 5
- Council work sessions on Requested Budgets Mar 15-29
- Public Hearings on Requested Budgets (2 hearings)

April 3, 2018, 6:30pm - 8:30pm

Location TBD

April 17, 2018, 6:30pm - 8:30pm

Location TBD

- Revised General Fund financial forecast released April 30
- Mayor releases Proposed Budget decisions April 30
- Proposed Budget document available May 7
- Budget Committee: Mayor's Message and public hearing on City and PDC budgets

May 10

6:00pm - 8:30pm, hearing to receive public testimony

Council Chambers, Portland City Hall

1221 SW 5th Ave., Portland, OR 97204

- Budget Committee: Approved Budget Work Session May 15
- Budget Committee action to approve City and PDC budgets, testimony heard

May 16

2:00pm

Council Chambers, Portland City Hall

1221 SW 5th Ave., Portland, OR 97204

- Council action to adopt budget June 7

For up to date information on the City of Portland Budget Process go to:

<https://www.portlandoregon.gov/cbo/article/622229>