

## **Budget Process Public Involvement Summary FY 2018-19**

In addition to the traditional outreach through the public meeting and the online comment form, PP&R staff worked with our On-Call consultants (Verde and IRCO) to create engagement opportunities that were tailored to the participation of culturally specific communities. PP&R staff participated to answer questions. While the strategies to engage participants and the venues were specific to the communities, ultimately, each group was asked to complete a similar comment form requiring them to identify 10 programs to cut and 5 programs to keep.

The Community Engagement Liaisons (CEL's) were each contracted to bring a minimum of 10 community members to the public meeting. The meeting was translated for participants and they were asked to complete the comment form before leaving. Staff were on hand with each group to answer questions.

Each group was provided similar information and asked to complete the same prioritization activity. All materials for the budget process were translated into Spanish, Russian and Vietnamese.

### **1/4/2018 Public Meeting** – CELs working with Hispanic/Latinx, Slavic and Vietnamese communities

- 10 adults from Vietnamese Communities
- 10 adults from Hispanic/Latinx Communities
- 12 adults from Slavic communities

### **1/8/2018 Listening Session with IRCO**

- 7 adults participated in the listening session
- 4 adults from the Slavic Community
- 1 adult from the African Community
- 2 adults from the Vietnamese Community

### **1/9/2018 Listening Session with Verde**

- 12 adults participated in the listening session.
- 12 adults identify as Hispanic/Latinx.
- 9 identify as women and 3 identify as men.



## Public Meeting

Outreach materials for the Public Meeting were translated into Spanish, Russian and Vietnamese. Materials were distributed through the CEL's, BAC, IRCO and Verde. The online comment form was in English only.

## Online Comment Form (includes comment forms from Public Meeting *except* CEL's)

- 916 Participants

