

**Public Budget Meeting
4 January 2018
6:00 pm – 8:00 pm
IRCO, 10301 NE Glisan Street**

Outcomes:

- Help public understand FY 2018-19 Budget Process
- Share proposed revenues and reductions with community
- Receive feedback on proposed reductions and revenue

Agenda

I.	Welcome City of Portland PP&R Budget Process	Commissioner Fritz Director Abbaté	6:00 PM
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II.	Budget Activity	Facilitator	6:20 PM
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This is an opportunity for participants to speak directly to staff to learn about the programs and ask questions.

- Area A – Asset Management, Planning and Construction
Operations & Strategies – Community Relations, Health Safety & Environment, Workforce Development/Human Resources, Finance Property & Technology
- Area B – Land Stewardship (developed parks and Natural Areas)
Urban Forestry (Tree Code, tree stewardship, forestry)
- Area C - Recreation – Pools, community centers, recreation programs
Equity and Inclusion – New Portlander Program, culturally specific outreach

3- 20 min sessions

III.	Report Back	Facilitator	7:30 PM
IV.	Next Steps	Commissioner Fritz Director Abbaté	7:50 PM