



PORTLAND PARKS & RECREATIONSM

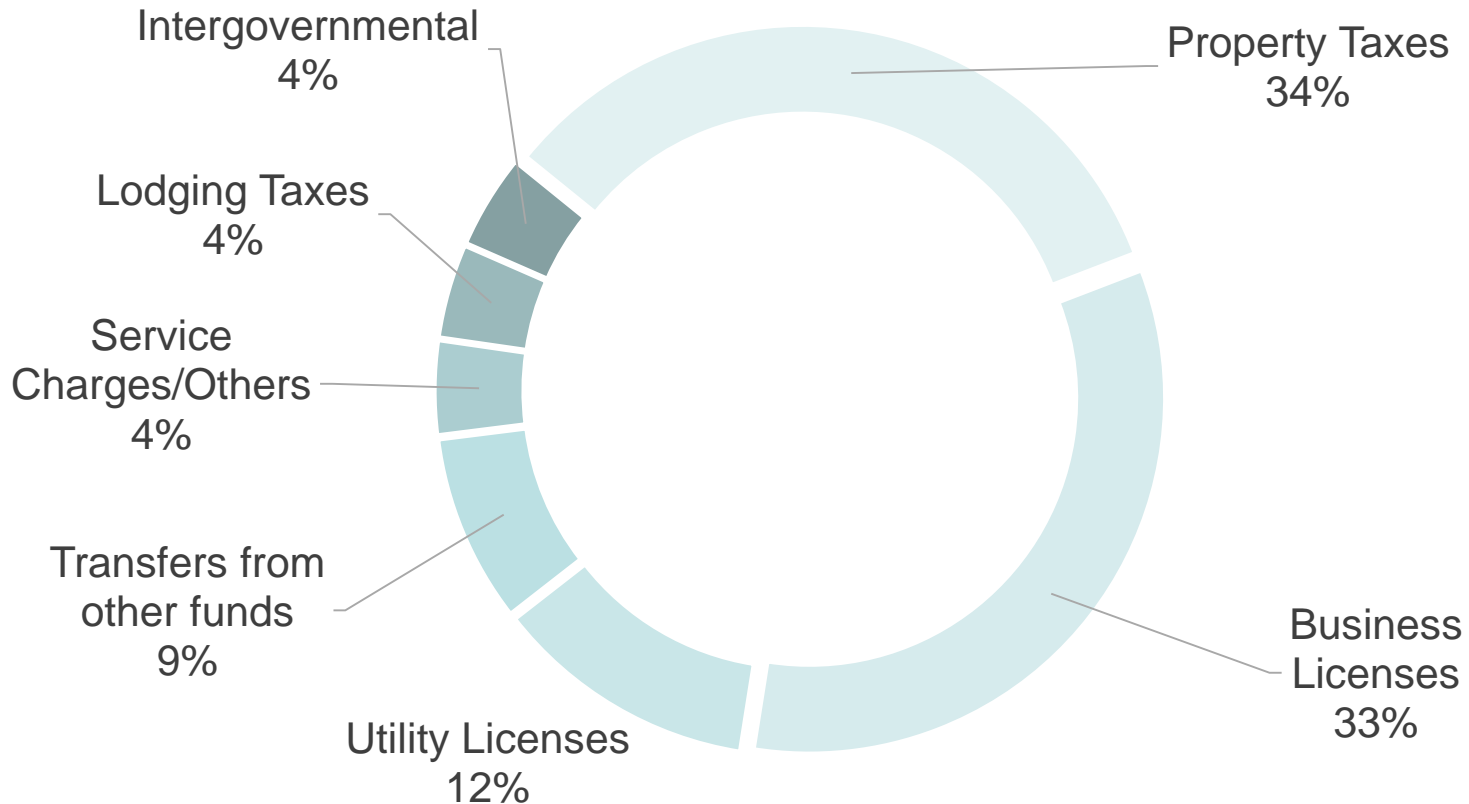
Healthy Parks, Healthy Portland

Urban Forestry Budget Overview



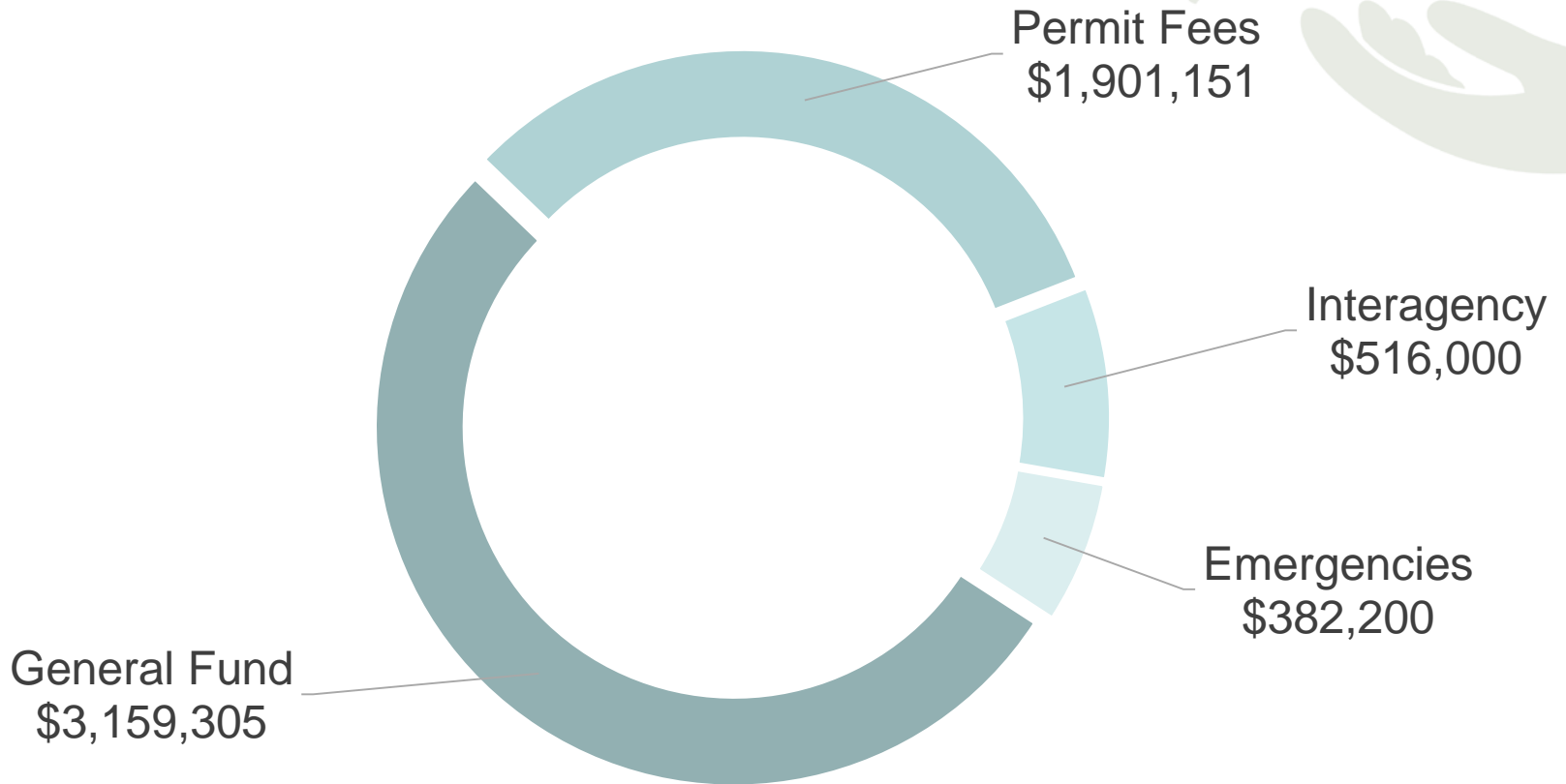


City of Portland General Fund





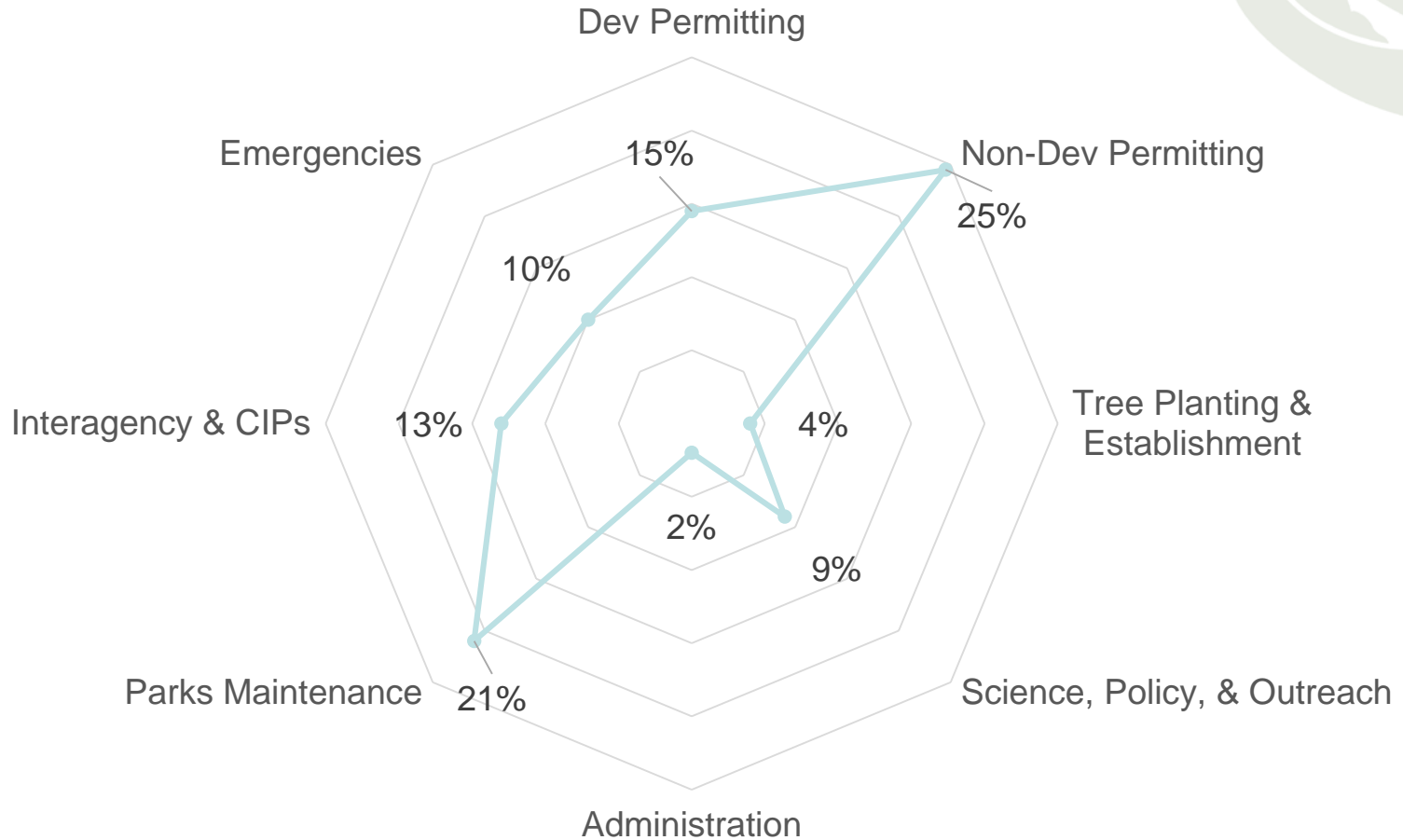
UF FY 19 Budgeted Revenue



■ General Fund ■ Permit Fees ■ Interagency ■ Emergencies



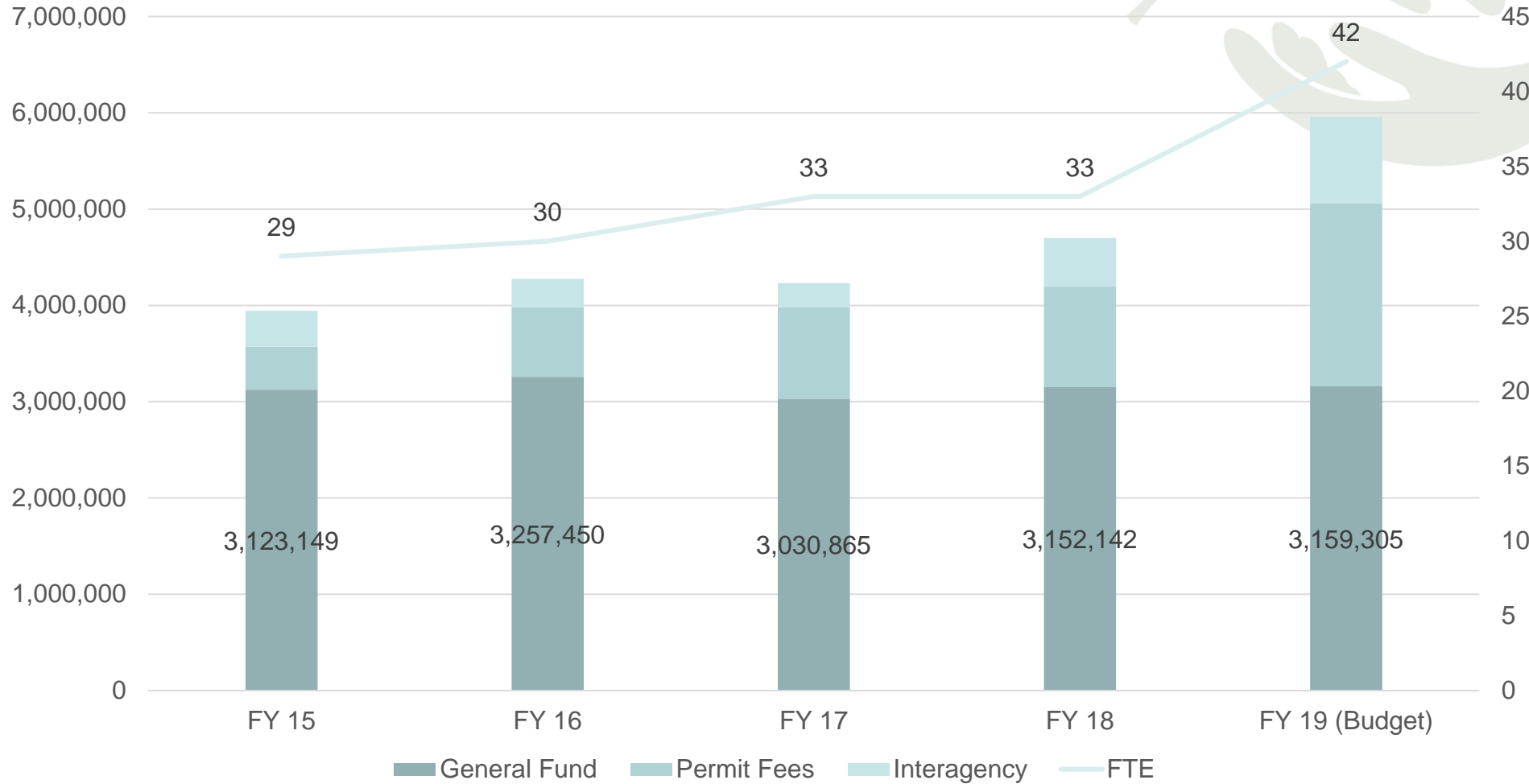
UF Budget Distribution | FY18





PORTLAND PARKS & RECREATION SM

Healthy Parks, Healthy Portland





Tree Planting & Preservation Fund

Revenue



- Fee-in-lieu of tree preservation or planting
- Restoration fee for removed/damaged private trees

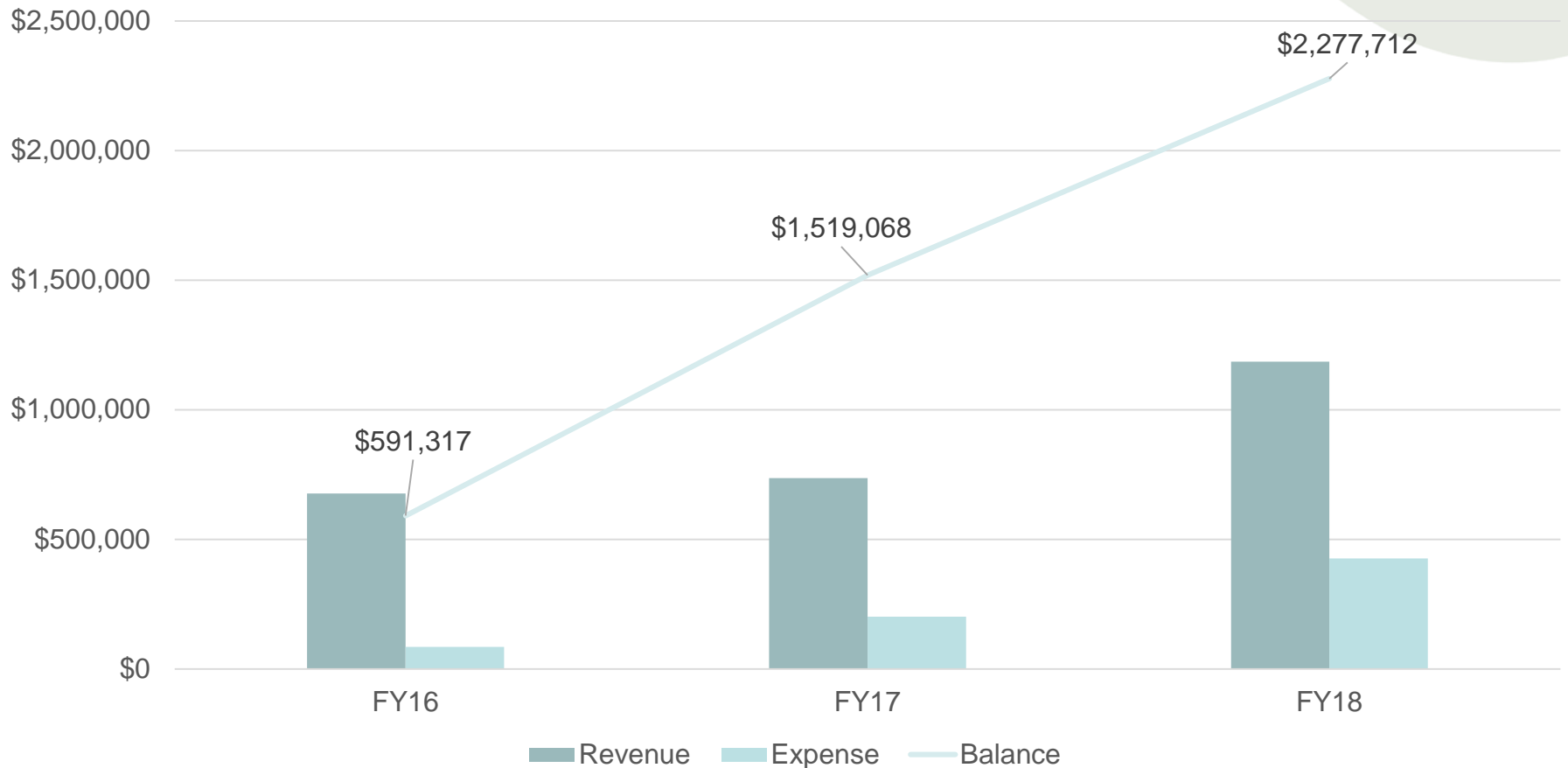
Expense



- Planting & establishment (2 years)
- Conservation easements
- Land acquisition



Tree Planting & Preservation Fund Balance





Urban Forestry Fund

Revenue

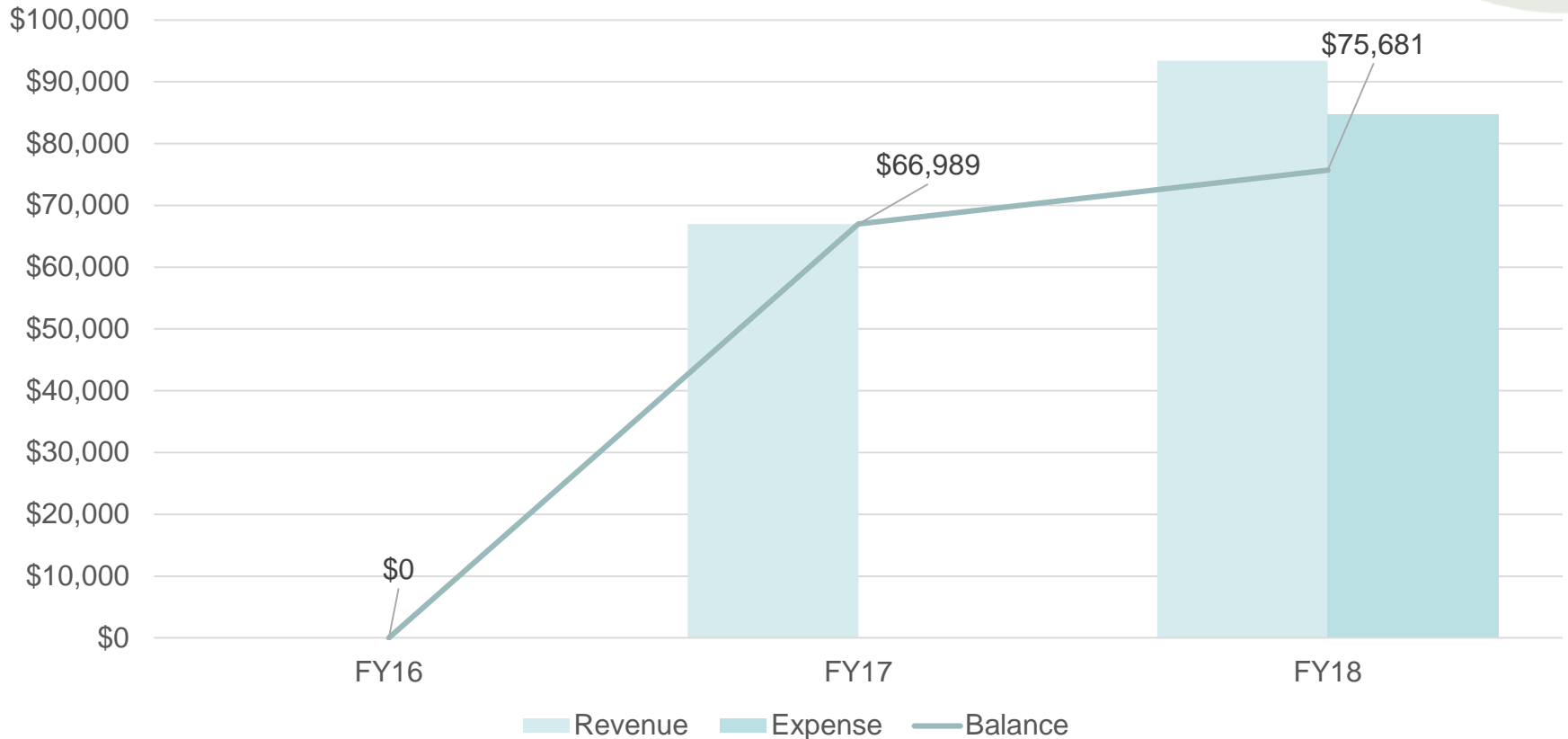
- Restoration fees, civil penalties, or civil remedies resulting from City or Street Tree enforcement actions

Expense

- Plant/establish/maintain City and Street trees
- Provide education, outreach, and technical assistance to the community
- Other programs related to planting and public awareness of the values of the urban forest



Urban Forestry Fund Balance





Trust Funds: 2015 - 2018



- 469: Parks & Learning Landscapes
- 19,000: Parks Natural Areas
- 574: Yard Tree Giveaway



- Two-years of establishment for all planted trees



- 90+ Parks Inventoried
- Tree code and care education workshops