



Tuesday, December 11, 2018

5:00 – 6:00 pm Parks Board
6:15 – 8:15 pm Budget Advisory Committee
Congress Center | Room 513
1001 SW 5th Ave

AGENDA

5:00 pm	Call to Order/Approve November Minutes/Director’s Update (Pat Frobes & Kia Selley)	Information/Vote
5:10 pm	Working Groups Meet	Discussion
6:00 pm	Parks Board Meeting Adjourns	15-minute dinner break

Additional Budget Advisory Committee Members Join the Table

6:15 pm	Second Budget Discussion (Claudio Campuzano & Jason Smith)	Discussion
8:15 pm	Meeting Adjourned	

FOLLOW-UP ITEMS FOR FUTURE MEETINGS

- PPR cost recovery revenue/percentage of costs covered as compared to other City Bureaus
- Level of Service Interim Reports

UPCOMING EVENTS

- **Next Board Meeting** - Tuesday, January 8, 2019, 5:00 – 7:30 pm (Congress Center)

For more information contact Brooke Gardner (503.823.5135)

