



Budget Advisory Committee (BAC) Meeting #1

October 9, 2018, 9:00 – 10:00 AM

Location: City Hall, Rose Room

Agenda

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|------|---|-------------------|--------------|
| I. | Commissioner introduction | Commissioner Fish | (5 minutes) |
| | o Goals for this year's process and BAC role | | |
| | o Mayors direction | | |
| II. | Introductions | All | (5 minutes) |
| III. | What? | PP&R Staff | (15 minutes) |
| | o Parks Staff understand BAC priorities for budgeting | | |

So what?

- o Share a high level overview of Parks Budget over past 5 years
- o Public Feedback from past 5 years
- o 2019-20 Strategic Plan Goals

Parks Materials

- o Parks Budget
- o Public Feedback
- o Strategic plan goals

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| IV. | What now? | All | (30 minutes) |
| | o Where should we prioritize investments? | | |
| | o What are areas of de-emphasis? | | |
| | o Other? (solicit questions from Kendall) | | |

For this discussion, investments can be time, staff, money etc.

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| V. | Reflection | Kendall Clawson | (5 minutes) |
| | o What we heard, priorities | | |

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| VI. | Wrap up and next steps | Kia Selley | (5 minutes) |
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Administration

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Nick Fish, Commissioner
Kia Selley, Interim Director

