



Budget Advisory Committee (BAC) Meeting #2

December 11, 2018, 6:15 – 8:15PM

Location: Congress Center, Room 513

Agenda

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| I. | Welcome, Agenda Review, and Summary Review | Pat Frobes | 6:15 – 6:20 PM |
| II. | What? | Claudio Campuzano/Jason Smith | 6:20 – 7:15 PM |
| | <ul style="list-style-type: none">○ Understand the opportunities and challenges for the FY 2019-20 budget process in this transition year○ Gain a deeper understanding of Program Offers○ Review BAC priorities as related to Program Offers and Strategic Initiatives | | |
| | So what? | | |
| | <ul style="list-style-type: none">○ Share challenges and opportunities of transition year○ Review Program Offers○ Review BAC Survey Results | | |
| III. | Now what? | All | 7:15 – 8:00 PM |
| | DISCUSSION | | |
| IV. | Wrap up and next steps | Pat | 8:00 – 8:15 PM |

Meeting Materials:

October 9 Meeting Summary

Program Offers (as used for BAC Survey)

Program Offers (prioritized by BAC)

BAC Survey Results

Meeting Facilitation: Elizabeth Kennedy-Wong

Administration

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