



Budget Advisory Committee (BAC) Meeting #4
1900 SW 4th, Room 2500 B&C
March 6, 2019, 5:30 – 7:30 PM
Dinner Served at 5:00 PM



PURPOSE

- Share information on the PP&R Proposed Budget
- Reflect the BAC Values in the Proposed Budget
- Engage the BAC in discussing/identifying community impacts from a Racial Equity Lens

AGENDA

I.	Welcome & Introduction	Adena Long	5 minutes
II.	Agenda & Summary Review	Pat Frobos	5 minutes
III.	Budget Equity Tool	Art Hendricks	10 minutes
IV.	Requested Budget Presentation	Kia Selley	30 minutes
V.	Q&A	ALL/EKW	25 minutes
	Breakout Session		40 minutes
	“How does this budget proposal reflect the BAC values of equity, safety, maintenance and financial sustainability?”		
VI.	Wrap Up & Next Steps	PP&R/Pat Frobos	5 minutes

FACILITATOR: Elizabeth Kennedy-Wong

Administration

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Nick Fish, Commissioner
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