



Budget Advisory Committee (BAC) Meeting #2

December 19, 2019

5:30 – 8:30 PM

Central Northeast Neighborhood Office

4415 NE 87th Ave

Lite Dinner at 5:00 PM

Meeting Outcomes

- Affirm BAC Values
- Understand Division approach to FY 2020/21 Budget
 - Risks
 - Priorities
- Discuss how values apply to budget

Agenda

I.	Director welcome Introductions	Director Long	5:30 PM
II.	BAC Values Framework	Elizabeth Kennedy-Wong	5:45 PM
III.	Funding Review Where are we now?	Claudio Campuzano	6:00 PM
IV.	Division Programs and Budgets	Todd Lofgren	6:45 PM
V.	Applying Values Framework Discussion/Activity	EKW	7:45 PM
VI.	Wrap-Up	Director Long	8:20 PM

Administration

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Nick Fish, Commissioner
Adena Long, Director

