



Budget Advisory Committee (BAC) Meeting

#3 January 9, 2020

5:30 – 8:30 PM

8188 SE Division, Orchards of 82

Lite Dinner at 5:00 PM

Meeting Outcomes

- Understand FY 2020-21 Budget Direction
- Use BAC Values Framework to provide feedback on PP&R Budget Priorities
- Identify Themes for BAC Letter

Agenda

I.	Director welcome	Director Long	5:30 PM
II.	Meeting Overview	Elizabeth Kennedy-Wong	5:35 PM
III.	FY 2020-21 Budget Review PP&R Budget Priorities	Claudio Campuzano Todd Lofgren	5:45 PM
	Discussion, Q & A	EKW	
IV.	BAC Letter	EKW	7:30 PM
V.	Wrap-Up	Director Long	8:00 PM

Administration

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