



PORTLAND BUREAU OF EMERGENCY MANAGEMENT

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Budget Advisory Committee Orientation Meeting January 7, 2015, 3:30 – 5:00 PM Agenda

1. Welcome and introduction

2. Goals of BAC
 - Roles and Responsibilities
 - Year-round advisory committee

3. Bureau overview
 - Organizational Chart
 - PBEM Strategic Plan
 - PBEM program descriptions

4. FY 2015-16 budget development
 - FY 2015-16 Budget Process & Timeline
 - Budget Guidance
 - FY 2014-2015 adopted budget
 - Equity Tool

Next Steps – Next Meeting – January 22, 2015

- Requested Budget for FY 2015-16
- Performance Measures
- Key Performance Indicators
- Decision Packages