



## **PORTLAND BUREAU OF EMERGENCY MANAGEMENT**

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### Budget Advisory Committee Orientation Meeting January 7, 2015, 3:30 – 5:00 PM Agenda

1. Welcome and introduction
  
2. Goals of BAC
  - Roles and Responsibilities
  - Year-round advisory committee
  
3. Bureau overview
  - Organizational Chart
  - PBEM Strategic Plan
  - PBEM program descriptions
  
4. FY 2015-16 budget development
  - FY 2015-16 Budget Process & Timeline
  - Budget Guidance
  - FY 2014-2015 adopted budget
  - Equity Tool

#### Next Steps – Next Meeting – January 22, 2015

- Requested Budget for FY 2015-16
- Performance Measures
- Key Performance Indicators
- Decision Packages