

VOLUNTEER NUMBERS	
Total NET volunteers trained, 06/1994 to present	2,739
Total NET volunteers trained, 09/2012 to present	792
Current Active volunteers	1,072
Current Limbo volunteers	96
Current NET Applicants	1,496
Inactive status, 06/1994 to present	2,025
Average volunteer longevity before Inactive (months)	21

BASIC NET CLASSES	
Total Basic NET classes, 06/1994 to present (all time)	63
Average Basic NET class size, 09/2012 to present	47

ADVANCED TRAINING (ACTIVE STATUS)	
Amateur radio licensed	178
Amateur Radio licensed + ops trained (ARO)	29
First Aid/CPR certified	358
Shelter experience	10
ATC-20 certified	43
Scenario Village experience	?
BEECN trained (NETs only)	131

TEAM DATA		
Primary Affiliation		
Row	Active	Applicant
Laurelhurst	44	23
Portland Downtown	35	34
St. Johns	35	68
Richmond	31	28
Multnomah	29	58
Irvington	28	30
Overlook	25	17
Cully	25	34
Sellwood-Moreland	25	39
Hosford-Abernathy	25	21
Collins View	24	9
Kenton	22	43

VOLUNTEER DEMOGRAPHICS		
Age ID		
Average Volunteer Age (Active)	52	
Average Volunteer Age (Applicant)	44	
Gender ID		
Row	Active	Applicant
Female	52.8%	60.2%
Male	46.1%	38.3%
Transgender	0.5%	0.4%
Decline to state	0.4%	0.9%
Transsexual	0.2%	0.1%
Ethnicity / Race ID		
Row	Active	Applicant
Native Hawaiian / Pacific Islander	0.1%	0.1%
American Indian or Alaska Native	0.8%	0.9%
Black or African American	1.4%	1.7%
Hispanic or Latino	1.7%	3.1%
Asian	2.7%	2.3%
Two or more races	3.8%	6.5%
White	89.5%	85.5%

BUDGET SUMMARIES		
FY 16-17 NET Program Budget (remain)	\$	96,839.97
FoPF&R: General NET Fund	\$	986.02
FoPF&R: Team Funds	\$	4,148.04

TEAM DATA	
Average Active volunteers per neighborhood	11.4
Active NETs	55
% neighborhood coverage	57.9%

Sabin	22	19
Montavilla	22	27
Sunnyside	22	40
Hillsdale	21	31
Portsmouth	21	25
Piedmont	20	19
Woodstock	19	18
Arbor Lodge	19	33
Pearl District	18	18
King	17	29
Arnold Creek	17	5
South Burlingame	17	5
Beaumont-Wilshire	17	11
Hollywood	16	26
Mt. Tabor	15	35
Lents	15	22
Northwest Heights	15	19
Ashcreek	15	10
Maplewood	15	16
Linnton	15	10
Concordia	14	37
Southwest Hills	14	25
South Portland	14	30
Hayden Island	14	6
Woodlawn	13	21
Hazelwood	13	12
Buckman	12	36
Northwest District	12	35
Roseway	11	23
Hayhurst	11	18
Alameda	11	12
Forest Park	10	10
Kerns	10	10
Brentwood-Darlington	10	16
Sullivan's Gulch	9	16
Rose City Park	9	16
Foster-Powell	9	17

Powellhurst-Gilbert	9	9
Mt. Scott-Arleta	8	13
Far Southwest	8	9
University Park	7	13
Vernon	7	6
Boise	6	16
Sylvan-Highlands	6	10
South Tabor	6	14
Bridlemile	6	18
Markham	6	3
Wilkes	5	3
Reed	5	5
Argay	5	1
Centennial	5	7
West Portland Park	5	5
Russell	5	3
Parkrose Heights	5	4
Creston-Kenilworth	5	20
Eastmoreland	4	14
Parkrose	4	15
Sumner	4	2
Marshall Park	4	6
Lloyd District	4	6
Madison South	3	9
Cathedral Park	3	5
Eliot	3	8
Humboldt	3	4
Pleasant Valley	3	2
Brooklyn Action Corps	3	14
Bridgeton	3	5
North Tabor	3	18
Grant Park	3	10
Goose Hollow	3	14
Mill Park	2	3
Old Town Chinatown	2	8
Ardenwald-Johnson Creek	2	2
Glenfair	2	0

Crestwood	1	2
Hillside	1	3
Northwest Industrial	1	3
Arlington Heights	0	5
Woodland Park	0	2
Homestead	0	2
East Columbia	0	4
South Waterfront	0	9

Item	GL Code	Cost per unit	# of units	Total	Charge Cat	Current Invest	Deficit	Remain
MISCELLANEOUS				\$ 9,669.55				
Extra equipment/margin request	534000	\$ 1,100.00	1	\$ 1,100.00	PBEM	\$ -	\$ 1,100.00	\$ 1,088.99
Smoke machine	534000	\$ 200.00	1	\$ 200.00	PBEM	\$ -	\$ 200.00	\$ 200.00
Misc. coffee/lunch meetings	539100	\$ 300.00	1	\$ 300.00	PBEM	\$ -	\$ 300.00	\$ 260.26
Team maps	529010	\$ 120.00	30	\$ 3,600.00	PBEM	\$ -	\$ 3,600.00	\$ 3,600.00
NET Task Book (printing)	529010	\$ 8.00	300	\$ 2,400.00	PBEM	\$ -	\$ 2,400.00	\$ 2,400.00
NET Challenge Coins	532000	\$ 4.00	50	\$ 200.00	PBEM	\$ -	\$ 200.00	\$ 200.00
St. Johns Bizarre sponsorship		\$ 50.00	1	\$ 50.00	PBEM	\$ -	\$ 50.00	\$ 50.00
Radio equipment maintenance	534000	\$ 100.00	1	\$ 100.00	PBEM	\$ -	\$ 100.00	\$ 100.00
ICS Forms Packets	529010	\$ 12.00	100	\$ 1,200.00	UASI15	\$ -	\$ 1,200.00	\$ 1,200.00
Moulage supplies	534000	\$ 219.55	1	\$ 219.55	PBEM	\$ -	\$ 219.55	\$ -
Misc. printing costs	529010	\$ 300.00	1	\$ 300.00	PBEM	\$ -	\$ 300.00	\$ 300.00
SUBSCRIPTIONS				\$ 2,667.00				
Volgistics (PBEM)	541200	\$ 160.00	4	\$ 640.00	PBEM	\$ -	\$ 640.00	\$ 320.00
Volgistics (UASI)	541200	\$ 160.00	8	\$ 1,280.00	UASI15	\$ -	\$ 1,280.00	\$ 1,120.00
ExamProfessor (PBEM)	541200	\$ 49.00	2	\$ 98.00	PBEM	\$ -	\$ 98.00	\$ -
ExamProfessor (UASI)	541200	\$ 49.00	10	\$ 490.00	UASI15	\$ -	\$ 490.00	\$ 441.00
Prezi	541200	\$ 159.00	1	\$ 159.00	PBEM	\$ -	\$ 159.00	\$ 159.00
BASIC NET TRAINING (400 Trainees)				\$ 46,410.50				
PF&R OT/Backfill	512100	\$ 56.00	327	\$ 18,312.00	PF&R	\$ -	\$ 18,312.00	\$ 18,312.00
Donated NET equipment packs	534000	\$ 105.00	20	\$ 2,100.00	FoPF&R	\$ -	\$ 2,100.00	\$ 2,100.00
Volunteer training assistance	N/A	\$ 23.07	750	\$ 17,302.50	FoPF&R	\$ -	\$ 17,302.50	\$ 17,187.15
Lunches for trainers/volunteer actors	539100	\$ 200.00	8	\$ 1,600.00	PBEM	\$ -	\$ 1,600.00	\$ 1,499.56
Extinguisher refills	534000	\$ 800.00	4	\$ 3,200.00	PBEM	\$ -	\$ 3,200.00	\$ 2,470.70
Class packets (printing)	529010	\$ 1.50	400	\$ 600.00	PBEM	\$ -	\$ 600.00	\$ 600.00
Certificate paper	531000	\$ 12.00	8	\$ 96.00	PBEM	\$ -	\$ 96.00	\$ 96.00
Certificate seals	531000	\$ 60.00	1	\$ 60.00	PBEM	\$ 60.00	\$ -	\$ -
Certificate frames	531000	\$ 10.00	20	\$ 200.00	PBEM	\$ 200.00	\$ -	\$ -
Coffee Service	539100	\$ 200.00	6	\$ 1,200.00	PBEM	\$ -	\$ 1,200.00	\$ 1,200.00
Criminal background checks	521000	\$ 4.35	400	\$ 1,740.00	PBEM	\$ -	\$ 1,740.00	\$ 1,740.00
BASIC NET TRAINING EQUIPMENT (400 Trainees)				\$ 34,357.25				
Hardhats	535000	\$ 11.25	385	\$ 4,331.25	PBEM	\$ 4,331.25	\$ -	\$ -
Hardhats (UASI)	535000	\$ 11.25	170	\$ 1,912.50	UASI15	\$ -	\$ 1,912.50	\$ 1,912.50
Vests	535000	\$ 19.95	400	\$ 7,980.00	PBEM	\$ 7,980.00	\$ -	\$ -
Vests (UASI)	535000	\$ 19.95	400	\$ 7,980.00	UASI15	\$ -	\$ 7,980.00	\$ 7,980.00
Vests (SHSP)	535000	\$ 19.95	110	\$ 2,194.50	SHSP15	\$ -	\$ 2,194.50	\$ 2,194.50
Textbooks	529010	\$ 8.60	375	\$ 3,225.00	UASI15	\$ -	\$ 3,225.00	\$ 3,225.00
Textbooks	529010	\$ 8.60	400	\$ 3,440.00	FEMA	\$ 3,440.00	\$ -	\$ -
ID card blank	534000	\$ 40.00	2	\$ 80.00	PBEM	\$ -	\$ 80.00	\$ 80.00
Clear ID badge holder	534000	\$ 24.00	4	\$ 96.00	PBEM	\$ 96.00	\$ -	\$ -
NET lanyard	534000	\$ 0.92	400	\$ 368.00	PBEM	\$ 230.00	\$ 138.00	\$ 138.00
ID printer ink	531000	\$ 80.00	3	\$ 240.00	PBEM	\$ 240.00	\$ -	\$ -
Field Operating Guides (FOGs)	529010	\$ 10.00	239	\$ 2,390.00	PBEM	\$ 2,390.00	\$ -	\$ -
Shipping estimate	529090	\$ 120.00	1	\$ 120.00	PBEM	\$ -	\$ 120.00	\$ 120.00
SCENARIO VILLAGE EXERCISES				\$ 3,545.00				
Misc. equipment and expenses	534000	\$ 50.00	1	\$ 100.00	PBEM	\$ -	\$ 100.00	\$ 100.00
PF&R OT/Backfill	512100	\$ 56.00	35	\$ 1,960.00	UASI15	\$ -	\$ 1,960.00	\$ 1,960.00
PF&R OT/Backfill	512100	\$ 56.00	10	\$ 560.00	PF&R	\$ -	\$ 560.00	\$ 308.00
Moulage (SHSP)	532000	\$ 200.00	1	\$ 200.00	SHSP15	\$ -	\$ 200.00	\$ -
Moulage (UASI)	532000	\$ 200.00	1	\$ 200.00	UASI15	\$ -	\$ 200.00	\$ 200.00
Coffee service	539100	\$ 75.00	1	\$ 75.00	UASI15	\$ -	\$ 75.00	\$ 31.51
First Aid disposables	534000	\$ 20.00	7.5	\$ 150.00	UASI15	\$ -	\$ 150.00	\$ 150.00
First Aid disposables	534000	\$ 20.00	5	\$ 100.00	SHSP15	\$ -	\$ 100.00	\$ 100.00
Lunch for trainers/volunteer actors	539100	\$ 100.00	2	\$ 200.00	SHSP15	\$ -	\$ 200.00	\$ 50.12
NET REC EVENT (100 guests)				\$ 4,230.00				
Catering (breakfast)	539100	\$ 1,300.00	1	\$ 1,300.00	PBEM	\$ -	\$ 1,300.00	\$ 1,300.00
Place settings	523000	\$ 550.00	1	\$ 550.00	PBEM	\$ -	\$ 550.00	\$ 550.00
Gift cards	532000	\$ 550.00	1	\$ 550.00	PBEM	\$ -	\$ 550.00	\$ 550.00
Keynote speaker gift	532000	\$ 40.00	1	\$ 40.00	PBEM	\$ -	\$ 40.00	\$ 40.00
Flowers	532000	\$ 200.00	1	\$ 200.00	PBEM	\$ -	\$ 200.00	\$ 200.00
Venue rental	544000	\$ 1,500.00	1	\$ 1,500.00	PBEM	\$ -	\$ 1,500.00	\$ 1,500.00
Programs (printing)	529010	\$ 40.00	1	\$ 40.00	PBEM	\$ -	\$ 40.00	\$ 40.00
Incidentals	539100	\$ 50.00	1	\$ 50.00	PBEM	\$ -	\$ 50.00	\$ 50.00
NET LEADERSHIP				\$ 790.00				
NLC lunches	539100	\$ 50.00	4	\$ 200.00	PBEM	\$ -	\$ 200.00	\$ 200.00
NET Leader Meeting coffee service	539100	\$ 50.00	3	\$ 150.00	PBEM	\$ -	\$ 150.00	\$ 150.00
NET Leader Meeting venues	544000	\$ 120.00	2	\$ 240.00	PBEM	\$ -	\$ 240.00	\$ 240.00
NET RTL meeting lunches	539100	\$ 50.00	2	\$ 100.00	PBEM	\$ -	\$ 100.00	\$ 100.00
CERT TTT sponsorships	541100	\$ 50.00	2	\$ 100.00	PBEM	\$ -	\$ 100.00	\$ 100.00
2016 REGIONAL CERT OLYMPICS				\$ 2,139.68				
Entry fee	532000	\$ 50.00	1	\$ 50.00	PBEM	\$ -	\$ 50.00	\$ 50.00
PF&R OT/Backfill (proctor)	512100	\$ 56.00	8	\$ 448.00	UASI15	\$ -	\$ 448.00	\$ 448.00
Misc. equipment	534000	\$ 429.00	1	\$ 429.00	SHSP15	\$ -	\$ 429.00	\$ 429.00
Catering	539100	\$ 776.68	1	\$ 776.68	SHSP15	\$ -	\$ 776.68	\$ 776.68
Extinguisher refills	534000	\$ 436.00	1	\$ 436.00	SHSP15	\$ -	\$ 436.00	\$ 436.00
FIRST AID CLASS (200 trainees)				\$ 4,334.00				
PF&R OT/Backfill	512100	\$ 56.00	64	\$ 3,584.00	UASI15	\$ -	\$ 3,584.00	\$ 3,584.00
CPR Masks	534000	\$ 50.00	2	\$ 100.00	UASI15	\$ -	\$ 100.00	\$ 100.00
CPR Masks	534000	\$ 50.00	1	\$ 50.00	SHSP15	\$ -	\$ 50.00	\$ 50.00
First Aid cards	529010	\$ 200.00	2	\$ 400.00	UASI15	\$ -	\$ 400.00	\$ 400.00
First Aid cards	529010	\$ 200.00	1	\$ 200.00	SHSP15	\$ -	\$ 200.00	\$ 200.00
2016 REGIONAL CERT TRAINING EXPO				\$ 3,668.00				
Misc. equipment	534000	\$ 300.00	1	\$ 300.00	SHSP15	\$ -	\$ 300.00	\$ 300.00
Disposables	534000	\$ 300.00	1	\$ 300.00	UASI15	\$ -	\$ 300.00	\$ 300.00
PF&R OT/Backfill	512100	\$ 56.00	32	\$ 1,792.00	UASI15	\$ -	\$ 1,792.00	\$ 1,792.00
Coffee service	539100	\$ 135.00	1	\$ 135.00	UASI15	\$ -	\$ 135.00	\$ 135.00

REQUEST TOTALS	
PBEM	\$ 23,460.55
PF&R	\$ 18,872.00
FoPF&R	\$ 19,402.50
FEMA	\$ -
SHSP15	\$ 5,527.18
UASI15	\$ 32,065.50
TOTAL	\$ 99,327.73
PF&R OT Hrs.	540

Volunteer hours (ROI)	
2015 hours	17,835
hours value	\$ 420,192.60

Coffee service	539100	\$ 141.00	1	\$ 141.00	SHSP15	\$ -	\$ 141.00	\$ 141.00
Instructor fees	TBA	\$ 500.00	1	\$ 500.00	UASI15	\$ -	\$ 500.00	\$ 500.00
Instructor fees	TBA	\$ 500.00	1	\$ 500.00	SHSP15	\$ -	\$ 500.00	\$ 500.00
KNOTS CLASS						\$ 2,228.00		
PF&R OT/Backfill (proctor)	512100	\$ 56.00	38	\$ 2,128.00	UASI15	\$ -	\$ 2,128.00	\$ 2,128.00
Coffee service/refreshments	539100	\$ 100.00	1	\$ 100.00	PBEM	\$ -	\$ 100.00	\$ 100.00
2017 REGIONAL CERT OLYMPICS						\$ 3,248.00		
Entry fee	532000	\$ 50.00	1	\$ 50.00	PBEM	\$ -	\$ 50.00	\$ 50.00
PF&R OT/Backfill (proctor)	512100	\$ 56.00	8	\$ 448.00	UASI15	\$ -	\$ 448.00	\$ 448.00
Misc. equipment	534000	\$ 600.00	1	\$ 600.00	UASI15	\$ -	\$ 600.00	\$ 600.00
Catering	539100	\$ 776.68	1	\$ 1,350.00	UASI15	\$ -	\$ 1,350.00	\$ 1,350.00
Extinguisher refills	534000	\$ 800.00	1	\$ 800.00	UASI15	\$ -	\$ 800.00	\$ 800.00
LISTOS						\$ 1,008.00		
PF&R OT/Backfill (proctor)	512100	\$ 56.00	18	\$ 1,008.00	UASI15	\$ -	\$ 1,008.00	\$ 1,008.00

\$ 96,839.97