

Measuring Our Success:
Key Outcomes for PHB Tracking
FY 2012-13

{1} Provide more rental housing for the most vulnerable

	Loans Closed ¹			Income Restrictions (Median Family Income)					
	# of Loans	Total \$	Leverage \$	Total Units Assisted	0-30%	31-50%	51-80%	81+%	M/W/ESB ²
New Construction	5	\$ 7,550,000	\$ 77,758,595	243	44	142	56	1	23%
Acquisition/Rehab	2	\$ 3,840,034	\$ 3,240,681	57	11	26	20	0	29%
Preservation of Expiring Section 8 Projects	3	\$ 9,526,181	\$ 54,320,872	306	305	0	0	1	36%
Homeownership Units	1	\$ 400,000	\$ 1,530,504	10	0	0	10	0	NA

1) Loans closed by PHB in fiscal year 12-13. Does not include units under construction or placed in service if loan closed in prior year. Data source: MITAS and Housing Development Software

2) Data source: City of Portland Procurement Services 09/06/2013

Households Residing in PHB Affordable Rental Housing³

3)Data Source: 2011 PHB Electronic Tenant Survey

Black African American	White	Native American	Asian	Hawaiian/Pacific Islander	Other	Hispanic/Latino	Not Disclosed	Total Units
14%	51%	2%	3%	0%	1%	8%	22%	9,770

{2} Move people quickly from homelessness to permanent housing while preventing families from losing their homes

	Placements				Race % ⁴					Ethnicity %
	# of New Households Served	# of Households Receiving Ongoing Services	6 Month Retention	12 Month Retention	Black African American	White	Native American	Asian	Hawaiian/Pacific Island	Hispanic/Latino
Long Term Assisted Housing With Supportive Services	70	220	87%	80%	15%	60%	6%	3%	1%	13%
Short Term Rent Assistance and Eviction Prevention (3 - 6 months)	1,928	303	89%	77%	22%	40%	7%	2%	4%	24%
Interim Assisted Housing (< 24 months)	330	168	84%	76%	18%	55%	11%	1%	1%	13%

4) Individuals may appear more than once if they reported multiple races/ethnicities. Data Source: PHB ServicePoint system

{3} Help Portlanders from communities of color buy a home or keep the home they already own

	Loans			Income Restrictions (Median Family Income)			Race %*					Ethnicity %
	# of Households	Total \$	Avg \$	%>50%	51-80%	80% + Above	Black or African American	White	Native American	Asian	Hawaiian/Pacific Island	Hispanic/Latino
Homebuyer Education Classes and Counseling ⁵	2,194	\$ 437,000		534	891	657	14%	61%	3%	6%	1%	15%
Foreclosure Prevention	315	\$ 240,000		157	74	47	28%	51%	4%	6%	1%	10%
Grants for Minor Home Repairs ⁶	1,273	\$ 1,145,000	\$ 3,500	1,176	105	0	25%	51%	4%	7%	1%	12%
Loans for Home Repairs ⁷	21	\$ 246,210	\$ 11,724	10	11	0	17%	78%	0%	6%	0%	0%
Grants for Lead and Healthy Homes ^{7 (7/12-6/13)}	241	\$ 937,683	\$ 3,891	227	14	0	34%	52%	0%	4%	0%	0%
Down Payment Assistance Loans (DPAL) ⁷	19	\$ 711,764	\$ 37,000	3	16	0	23%	46%	4%	0%	0%	23%
SDC Exemption Program (Home Ownership Development) ⁸	142	\$ 1,897,687	\$ 13,363	43	38	61	7%	42%	1%	40%	1%	6%
Single Family Limited Tax Exemption Program ⁸	138	\$ 231,119	\$ 1,675	45	38	55	8%	40%	1%	41%	2%	7%
Tax Incentives for New Homebuyers (MCC Program) ⁸	89	\$ 130,092	\$ 1,461	3	27	59	3%	86%	3%	6%	0%	1%

5) Individuals may appear more than once if they reported multiple races/ethnicities. Data Source: PHB ServicePoint systemData Source: PHB ServicePoint system

Data Source: PHB Contractor Reports

7) Data Source: PHB MITAS

8) Individuals may appear more than once if they reported multiple races/ethnicities. Data Source: PHB Indirect Database

{4} Provide a safety net that includes shelters and other short-term help for low-income Portlanders who are homeless or at risk of homelessness

	Placements				Race % *					Ethnicity %
	# of New Households Served	# of Households Receiving Ongoing Services	6 Month Retention	12 Month Retention	Black African American	White	Native American	Asian	Hawaiian/Pacific Island	Hispanic/Latino
Emergency Shelter (<90 days) ⁹	2,038	NA	NA	NA	18%	63%	7%	1%	2%	9%
Information and Referral	50,511									

9) Individuals may appear more than once if they reported multiple races/ethnicities. Data Source: PHB ServicePoint system